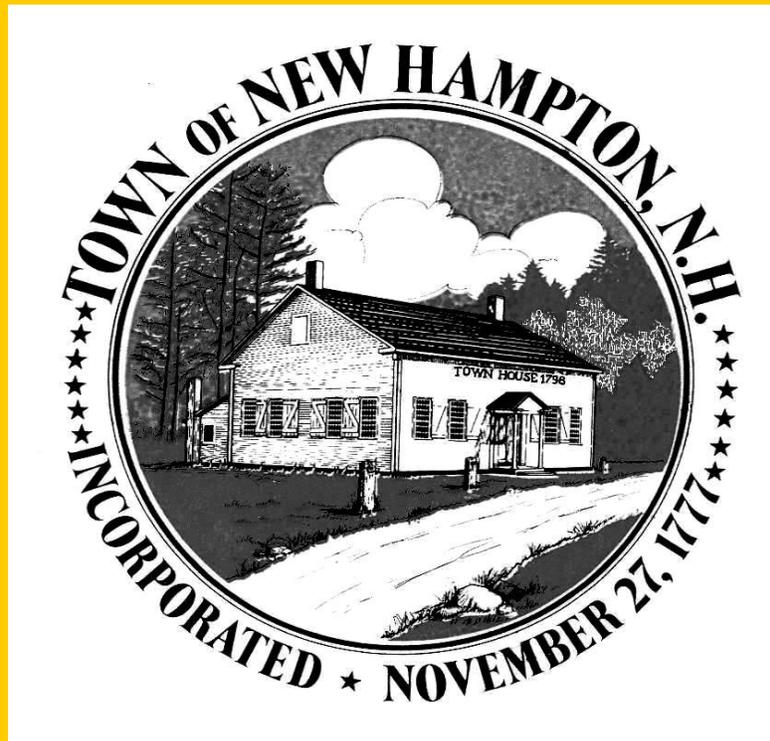


ANNUAL REPORT

for the



For the Year Ending
December 31,

2013

Dedication



**THOMAS R. and MURIEL C. SMITH
and BRIAN**

Thomas Smith is a proud New Hamptonite, born and raised by Raymond and Dorothea Smith on the family farm on Dana Hill Road. Born here in 1941 he has seen many changes to New Hampton. Tom and Muriel Smith were married on May 30, 1966. He, his wife Muriel, and Brian returned to New Hampton in 1997, built a new home on the family farm property and were immediately committed to serving the community.

Tom is a man who followed in his father, Raymond C. Smith's footsteps by serving as a Selectman of the community he loves. Tom was elected by the people to serve as a member of the Board of Selectmen at the March Town Meeting 2003, served as the Chairman of the Board in 2004 and 2005, was re-elected in March 2005 and fulfilled the three year term until March 2008. He also served on the Zoning Board of Adjustment in 2003 and the Planning Board from 2004-2005. He returned to the Zoning Board of Adjustment in 2005 and continues to serve to this day. He also served as President of the Old Home Day Committee, organizing one of the best attended celebrations in years. He continues to help in the planning of the annual Old Home Day event. One of Tom's proudest accomplishments has been the restoration of the historic Dana Meeting House in which he personally organized fundraising and managed the restoration projects, insuring its preservation for future generations. He is respected for his honesty, respect toward others, willingness to listen, being fiscally conservative, his common sense approach to solving problems and his sense of humor.

Muriel has also committed her time to the community. She has served as a Ballot Clerk from 2007 to present, has been an active member of the New Hampton Garden Club and continues to volunteer countless hours at Old Home Day celebrations. She has also been a loving mother to Brian. Brian has also done his part in serving his community as an honorary member of the New Hampton Fire Department.

They are well known for their commitment to New Hampton and are deserving of this dedication.

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State of the Community

The Selectman are happy to report that the State of our Community is GOOD! All the departments and systems in place within our community continue to function at a good pace, even though we challenged the department heads fiscally by delivering a conservative budget, which was, we felt, commensurate with the times.

We have had several different accomplishments this year. First was seeing the School Resource Officer position at the New Hampton school come to fruition. Officer William Melanson was hired after diligent search was conducted by the Police Department and New Hampton School Staff and was in place at the start of the school year.

We then moved on to the revaluation of the properties in Town. This was necessary to come back into compliance with the NH DRA. Accomplishing this has set us up to perform a statistical review of 20% of the properties every year for the next five years, which should help keep us current and in compliance.

On a good note, New Hampton Family Practice has come home. After a short stint in Bristol, they have moved into the Exit 23 Plaza, along with several other medical businesses and the Subway restaurant.

Early last summer, a citizens committee proposed the construction of a 20 station fitness trail on the property located behind the Public Safety Building. They held several different fund raising campaigns and were able to purchase the fitness stations, rough out the trail and the station locations, and subsequently apply for a grant toward future expenses. We were awarded the grant in the fall, and are planning to resume work on the trail as soon as the weather permits. The goal is to have the trail completed as soon as possible so it can be enjoyed by all.

This fall we had two good sized projects to focus on. First was the replacement of the culvert on Sky Pond Road, and the repair of the easterly sidewalks on Main Street. The Sky Pond culvert was a team effort between the contractor and the highway department to insure that the impact to the residents effected were minimized, and the project was done in a timely manner. I am happy to say that they achieved their goal.

Next was the sidewalk project. The scope of work was on the westerly side of Main Street from Hatchery Road to Church Lane, and not without its challenges. We are happy to say again that the combined effort of the Highway department and the contractor, the job was completed in a timely fashion and to the specifications prescribed.

Lastly, we want to extend a sincere thank you to all the department heads, employees, commissions, boards and all the volunteers, which dedicate themselves and their time to making New Hampton a better community.

Respectfully submitted,

Nathaniel "Chip" Sawyer
Valerie A. Fraser
Neal G. Irvine

Town Officers

ELECTED OFFICIALS

Selectmen

Nathaniel H. Sawyer, Jr. 2014 Valerie A. Fraser 2015
Neil G. Irvine 2016

Treasurer

Gylene Salmon 2014

Town Clerk/Tax Collector

Cynthia M. Torsey 2016

Deputy Town Clerk/Tax Collector (appointed)

Audrey T. Wedick resigned Oct. 2013 Sherry J. Boynton – Interim
Pamela B. Vose appointed Dec. 2013

Moderator

Kenneth N. Kettenring 2014

Supervisors of the Checklist

Christina M. Pollock 2014 Lucinda A. Ossola 2016
Mary L. Tierney 2018

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2015 Andrew S. Moore 2016
A. Alden Hofling 2014

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2016 Eileen Curran-Kondrad 2015
Paul S. Rheinhardt, School Board Rep.

School Budget Committee

Francine Wendelboe 2014

School Board

Paul S. Rheinhardt 2014

APPOINTED OFFICIALS

Chief of Police

Merritt D. Salmon

Public Works Director

Jim O. Boucher

Fire Chief and Fire Warden

Michael A. Drake

Emergency Management Director

Michael A. Drake

Town Administrator

Barbara A. Lucas

Health Officer

Rodney J. Bascom

APPOINTED OFFICIALS – Cont.

Planning Board

Kenneth N. Kettenring 2014	Daniel W. Love 2016
Kenneth A. Mertz, 2016	Neil G. Irvine, Sel. Rep. 2016
George J. Luciano 2014	Robert T. Joseph, Jr., Alt. 2016
John C. Conkling 2014	Daniel W. Fielding, Alt. 2014
Karen C. Gregg 2015	

Master Plan Sub Committee

Kenneth A. Mertz 2016	Karen C. Gregg 2015
Neil G. Irvine, Sel. Rep. 2016	

Zoning Board of Adjustment

A. Alden Hofling 2016	Kermit G. Frazier 2015
Paul J. Tierney 2015	Thomas R. Smith, Alt. 2014
Wallace G. Orvis 2016	Roni Karnis, Alt. 2014
Brenda S. Erler 2016	

Conservation Commission

Ralph Kirshner 2014	Robert W. Pollock, Alt. 2015
Nancy W. Conkling 2016	Barry W. Rolfe, Alt. 2015
Patricia P. Schlesinger 2014	Barry E. Draper, Alt. 2015
Daniel P. Moore 2014	Colleen B. Hannon, Alt. 2015
Nathaniel H. Sawyer, Jr., Sel. Rep. 2014	William C. Walsh, Honorary Member

Heritage Commission

Kristin J. Harmon 2014	Marilyn D. Woodward 2014
Brenda E. Olson, 2014	Neil G. Irvine, Sel. Rep. 2016

Recycling Committee

William J. Roberts	Jim O. Boucher, Department Rep.
A. Alden Hofling	Dominique Vazquez-Vanasse
Nathaniel H. Sawyer, Jr., Sel. Rep.	

Ballot Inspectors

Patricia E. Torsey	Dana S. Torsey	Muriel C. Smith
Virginia S. Haas	Patricia Drake	Nathan Torsey

Veteran's Memorial Park Committee

A. Alden Hofling 2014	Eugene Otis 2014
Jerry L. Busby 2014	Pamela Schofield 2014
Paul J. Tierney 2014	

**Town of New Hampton
First Session of the Annual Meeting
February 5, 2013**

Officials Present: Town Moderator, Kenneth Kettenring
Selectmen Kenneth Mertz, Nathaniel “Chip” Sawyer, Valerie Fraser
Town Clerk/Tax Collector, Cynthia Torsey
Town Treasurer, Gylene Salmon

Others Present: Supervisors of the Checklist: Christine Pollock, Mary Tierney, Lucinda “Cindy”
Ossola
Ballot Inspectors: Patricia Torsey, Dana Torsey, Patricia Drake
Department Heads:
Fire Chief, Michael Drake
Public Works Director, James Boucher
Town Administrator, Barbara Lucas

Moderator, Ken Kettenring called the meeting to order at 7:00 p.m. The Moderator asked Selectman Mertz to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedication of service. This year’s award is being given to two people – Robert B. & Carole A. Curry, who are committed to the preservation of New Hampton’s history, culture and artifacts.

Bob joined the Board around 2006, served as President from 2006-2009 and also as Vice President from 2010-2012. Bob has served as the Program Chair since 2010. Carole has been the Curator of the Society since 2009 and has been responsible for the creation of the displays featured in the museum. She continues to catalogue and file numerous pictures, letters and documents. Carol also maintains the membership records for the Society.

The Society has offered at least 6 programs per year of historical interest to the public, free of charge. As President, Bob spearheaded the efforts to remodel the Church on Dana Hill Road, which was being used to house the Society’s collection. The structure is now the Chapel Museum, which displays a collection of furniture, clothing, farm tools, and other artifacts, as well as letters, pictures and maps specific to the history of New Hampton.

Bob and Carole have brought history lessons to the Community School, through the Traveling Trunk Programs. They use stories, pictures and dress of earlier time to teach fourth graders about life lived in an earlier time. They both have been instrumental in discovering the Civil War monument in the Town Park and for its restoration and also have been an integral part of the Society for over 6 years and continue to have a significant involvement in the preservation of the history of New Hampton.

Carole is responsible for the preservation efforts of the 2 stage curtains that have historic painted scenery of New Hampton. One is located in the Town House and the other was located in the Grange, and was recently gifted to the Town and is in storage at the Town Office. She is working with the Town to secure a possible grant to restore both curtains. Mr. & Mrs. Curry thanked everyone.

The Moderator listed the guidelines for this deliberative session.

- All debate is through the Moderator.
- When asking to speak, please address the Moderator and state your name and the street you live on for the record.
- Non New Hampton voter participation requires approval of the meeting. The Moderator asked those that were not a registered voter to raise their hand so that they could be recognized by the Supervisors of the Checklist.
- Speaking a 2nd time on article only after all others have finished.
- Motion to call the question before all have spoken requires a 2/3 vote.
- New Hampton REGISTERED voters only.
- Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter, or nullifying the subject matter, but you can amend the dollar amount to include zeroing out the appropriation) or accept as written, to be placed on the official ballot for vote in March.
- Secret Ballot
 - ❖ 5 voters make written request before voting begins.
 - ❖ 7 voters question non-ballot vote immediately after vote is declared.
- Reconsideration Limits
 - ❖ Once discussion has closed, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article. Motion for reconsideration must be made immediately following closure.

Selectman Ken Mertz made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton; Barbara Lucas and Jimmy Boucher, to participate in this meeting as necessary. This was second by Selectman Sawyer. All were in favor – motion passed.

Article #1 - Vote by official ballot on the election of Town Officers:

1 Selectman -	Neil G. Irvine	3 year term
1 Trustee of Trust Funds	Andrew S. Moore	3 year term
1 Town Clerk/Tax Collector	Cynthia M. Torsey	3 year term
1 Supervisor of the Checklist	Lucinda (“Cindy”) Ossola	3 year term
1 Sarah Dow MacGregor	Theo Denoncour	3 year term
Scholarship Fund		

The Moderator said that there is nothing that can be discussed on this Article and it will be on the ballot in March.

Article #2- Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million four hundred and sixty nine thousand and nine hundred twenty dollars and no cents (\$2,469,920.00)? Should this article be defeated, the default budget shall be two million four hundred and thirty two thousand and nine hundred twenty dollars and no cents (\$2,432,920.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectman Sawyer. Selectman Mertz addressed the article by saying that at the 2012 deliberative session the town tax rate that was predicted was \$5.34. When DRA set the town tax rate on Nov. 16, 2012 the town tax rate actually came in lower than expected at \$5.31 after a review of the revenue, appropriations and tax base.

Selectman Mertz went on to say that the Board asked for the Departmental budgets in Sept. of 2012 and the Department heads were asked to hold the line on any increases. The Warrant article requests were submitted in October of 2012. The Board met with the Department heads throughout Oct., Nov. and Dec. and a budget hearing was held on January 7, 2013.

Selectman Mertz explained the impacts to the 2013 Operating Budget, which were as follows:

- A continued reduction in State funds for municipalities (Shared Revenues [3rd year], Highway Block Grant and State Retirement contributions).
- The revaluation of property assessments required by State Statute every 5 years must be performed this year.
- New highway truck lease/purchase agreement.
- Pay for Public Safety Building will not have the “one time” revenue offset of \$88,250 as it did in 2012 with the closing of the Town Building Reserve Fund.
- Employee insurance costs for 2013 decreased due to a policy change and increase employee costs for prescriptions, increase in the employee contribution rate (to 11%) and a census change.
- Increase in Worker’s Comp. insurance and unemployment.
- Proposal for employee wage adjustment of 25 cents/hour, beginning April 1, 2013. (No raises have been given for the past 4 years).

Selectman Mertz continued by saying that there were necessary cost increases such as Workers Comp and Unemployment insurance which is \$8,900; Revaluation and Tax appeals \$34,000; New Highway Truck Lease/Purchase payment \$30,463.95 and retirement \$10,531.76. Cost decreases were a reduction in the number of elections for 2013 versus 2012 of \$9,696.25; Principal and interest payment for the Public Safety Building for \$13,260.24 (A portion of the Public Safety Building Bond payment is offset by a Warrant Article of \$25,000 from the Fire Department Special Revenue Fund).

Overall, the Operating Budget reflects an increase of 3.8% over 2012. Of the 3.8%, 3% is primarily due to the State required Revaluation, Appeals, Insurance and the New Highway Truck.

Discussion: *Bob Joseph* of NH Route 132 North said that he was concerned about the pay raises. The employees haven’t had a raise in 4 years and it is a little insulting. Is there any way that this could be changed? These days, with everything going up, most people are receiving \$1-1.50 an hour raise. The Moderator asked Bob if this was a question or a motion; Bob said it was a question. Selectman Mertz responded by saying that he agreed and this was a very delicate matter. The Board would like to give more but we also have to be fiscally responsible.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #2 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #3- Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the second year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectman Sawyer. Selectman Mertz said that this article will appear every year and will come out of the Special Revenue Fund, with no raise in taxes.

Discussion – *Neil Irvine* of Blake Hill Road asked what impact will this have on the balance in that account, considering there are a number of articles that will be withdrawing from this account. The Treasurer, Gylene Salmon, said that the balance in that account is \$245,709 currently.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #3 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #4 - To see if the Town will vote to approve the implementation of an annual salary policy, beginning in 2014, with a salary range from \$34,000 to \$44,000 a year and authorize the Board of Selectmen to negotiate and budget the salary based on experience, education and certification by the State of NH for the position of Town Clerk/Tax Collector? This article to develop a salary plan is the result of a directive from the voters in 2010.

The Moderator read the article. The article was moved by Selectwoman Fraser and seconded by Selectman Sawyer. Selectwoman Fraser explained the article by saying that they compared other town's salaries that are comparable to New Hampton and came up with a range and this will allow the Board to evaluate applicants.

Discussion - *Gylene Salmon* of Straits Road asked where the current Town Clerk/Tax Collectors' salary fall in that range. Selectwoman Fraser responded by saying \$39,312. Selectwoman Fraser said that a newly elected person would be in the range of 34K-38K and then after the 1st full term it would be 38K – 44K.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #4 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #5 - Shall the town raise and appropriate the sum of one hundred and twenty-four thousand seven hundred and forty dollars (\$124,740) for the installation of a new culvert, replacing the existing substandard culvert, improving drainage, reducing future damage to the road and risk of flooding on Sky Pond Road in this location, with \$93,555.00 (75%) funded by a State of NH Hazard Mitigation Grant and the balance of \$31,185.00 (25%) raised from taxation? The location is approximately 9/10 of a mile southeast from the Lower Oxbow Road intersection with Sky Pond

Road, in between #163 and #178 Sky Pond Road. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectwoman Fraser. Selectman Sawyer turned the article over to the Public Works Director Jim Boucher. Mr. Boucher explained the article by saying that this program has been going on for 3 years and 2 of them have been completed and this is the last one.

Discussion - *Dana Torsey* of Lower Oxbow Road asked “how high would the culvert be.” What kind of a culvert and when will it be done. Mr. Boucher replied by saying it would be up to the engineer and the project has to be done by 9/27/13. Dana questioned the water flow as to the size of the culvert and wondered how they got this figure if they don’t know the answer. Mr. Boucher said the engineer estimated on the high end.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #5 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article 6 - Shall the Town raise and appropriate the sum of sixteen thousand dollars (\$16,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectwoman Fraser. Selectman Sawyer explained the article by saying this is something we started a long time ago in anticipation of an emergency. We did have some unexpected repairs this year for some of the highway equipment and what we want to do is replenish this fund. This fund is for all 3 departments (fire, police and highway).

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #6 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #7 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectman Mertz. Selectman Sawyer said currently we have 2 red listed bridges in need of repair and the State will not even entertain us an application to repair those bridges unless we can show we have our match which is 20%. This

article is basically to build this fund to say that we have the match. Currently we have \$40,000 in this fund and this will bring it to \$50,000. One bridge is on Blake Hill Road and the other bridge is on Wallace Brook on Coolidge Woods Road. We are trying to save a little bit at a time.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #7 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #8 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Building Capital Reserve Fund, established in 2004 for the purpose of building a salt shed at the Public Works Department? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectman Sawyer. Selectman Mertz turned this over to the Public Works Director, Jim Boucher. Mr. Boucher said DES has evaluated the current salt shed. The area in front of the salt shed is not paved and what is happening is the salt is going into the ground. We have been notified by DES several times.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #8 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #9 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectwoman Fraser. Selectman Sawyer explained the article, developed in 1969 and is a proactive approach to replacing our equipment. Our equipment is aging and we will have to replace the loader eventually and we are trying to lessen the burden when the time comes.

Discussion - *Paul Tierney* of Huckleberry Road asked how much was in the fund. Selectman Sawyer said \$1,211.18 is the current balance. *Neil Irvine* of Blake Hill Road asked how much to replace the loader and grader? Mr. Boucher responded by saying the grader would be \$250k and the loader \$200k. Neil asked “what is the expected life of the current loader and grader.” Mr. Boucher said the grader has over 13,000 hours on it and after putting \$40,000 into the grader there is about 5-7 years use expected, and the loader, which has 11,000 hours on it, could go at anytime.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #9 as written to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #10 - Shall the Town approve a 3½ year contract to hire and equip a full-time police Safety Resource Officer to be assigned to the New Hampton School, a private school in the Town, with 100% of the funding of the expenses associated with the officer to come from the New Hampton School, and to raise and appropriate the sum of forty three thousand two hundred dollars (\$43,200), for the first six months (commencing on or about July 1, 2013) of the contract, with no amount to be raised from taxation,? If approved, the annual costs of providing the officer will be included in the operating budgets of subsequent years, to be offset by payments by the New Hampton School. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectman Mertz. The Moderator said that there is an amendment to the very first part of the article. Per the Town Attorney the wording has to be changed so that instead of saying “**Shall the Town approve**” it should say “**Shall the Town authorize the Board of Selectmen to enter in to**”.

Selectman Mertz passed to Selectman Sawyer to explain this article, but first wanted to say that Chief Salmon could not be present at this meeting tonight due to a fatal accident. Selectman Sawyer started by saying that this is a combination of many years of going back and forth with the School and came about most recently because of the Connecticut tragedy and is a good thing between both the Town and the School.

Dana Torsey of Lower Oxbow Road reminded the Moderator of an amendment on the floor. The Moderator said shall we accept the amendment which was moved by Selectman Sawyer and seconded by Gylene Salmon. There was no further discussion on the amendment.

The Moderator asked those in favor of the amendment please say Aye. The ayes have it unanimously.

The Moderator then asked if there were any further questions on the article.

Discussion – *Dana Torsey* of Lower Oxbow Road asked who will be supplying the vehicle and will we be paying for that and who will be the police officer. Selectman Sawyer said that the police officer would be a member of the police department assigned by the Chief, and as far as a vehicle, we have not gotten that far into it yet.

Marie Hixson of Winona Road asked if in fact they do need a vehicle “who will be paying for that.” Selectman Sawyer said that it hasn’t been decided yet. We are trying to put together a plan and right now the police department has no vehicle to supply to the school. There has been talk of maybe buying one in the future. What we are really looking for is to get this going and see where it leads us. If we have to do something it won’t be before next town meeting; it would have to come back to the voters.

Neil Irvine of Blake Hill Road had a question about the 3 ½ year contract with the school for the allocation of a school resource officer. Will the school fund that officer in each of the coming years? Selectman Sawyer said yes.

The Moderator asked if there was any further discussion which there was none.

The Moderator asked those in favor of approving Article #10 as amended to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article 11 - Shall the Town raise and appropriate the sum of three hundred twenty five thousand dollars (\$325,000) for the purchase of a new Fire Truck to replace a 1988 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$50,000 from the Fire Department Special Revenue Fund with the balance of \$275,000 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectman Sawyer. Selectman Mertz turned this over to Fire Chief, Michael Drake. Chief Drake said this article was passed a couple of years ago and we never received it. What happened over the last two years was we had applied for a grant to replace the forestry truck and the last two applications - we had come so close to getting that grant that we opted to resubmit the grant and now we are on our 3rd submission. The grant has a computer process to go through to get accepted then it goes through a review process. The first year we made it through the review process and were denied and the second year there was a federal mandate for narrow banded radios across the country which took priority so we did not make it. We are looking to resubmit this project and asking for authorization to do so. This truck has some safety issues. This article is extending the original proposal for another couple of years.

The Moderator asked if there was any further discussion which there was none.

The Moderator asked those in favor of approving Article #11 to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #12 - Shall the Town raise and appropriate the sum of one hundred and thirty thousand dollars (\$130,000) for the purchase of a Forestry Truck to replace the existing 1991 Ford Forestry Truck, and to fund this appropriation by authorizing the withdrawal of \$6,500 (5%) from the Fire Department Special Revenue Fund with the balance of \$123,500 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This article is contingent on receiving the grant and if received Warrant Article #13 is null and void. The amount of the appropriation in this aarticle is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectwoman Fraser. Selectman Mertz turned this article over to Chief Drake. Chief Drake said that this is the grant that we put in last year and unfortunately the language we had in the previous article was for \$102,000 that expired on December 31, 2012. This is the authorization of that proposal and the reason it is up to \$130,000 is we had originally proposed to purchase the equipment truck and do a lot of the work ourselves and the additional funds that make up the additional \$28,000 is that we went to a vendor and obtained an official quote. We need to get the Town's approval to accept the grant if it is awarded to us. This is the 3rd attempt and we are only allowed to apply for one truck a year. If this article passes then Article #13 is not needed. Article #13 is a plan B that we put in this year if this article does not pass. The Moderator wanted clarification that Article #13 is null and void if we get the grant for this article. Chief Drake said yes.

Discussion – *Matt Hazlett* on Lindsay Lane asked what happens to the old forestry truck. Chief Drake said it

would have to be taken out of service and cannot be used for any type of firefighting purposes. The Board of Selectmen can sell the vehicle and that money would go into the general fund.

The Moderator asked if there was any further discussion which there was none.

The Moderator asked those in favor of approving Article #12 to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #13 - Shall the Town raise and appropriate the sum of sixty eight thousand dollars (\$68,000) for the purchase of a fully equipped Heavy Duty extended cab pickup truck to be utilized as a Forestry Truck, if the AFG grant request in Article #12 is not successful, and to fund this appropriation by authorizing the withdrawal of \$68,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? This article shall become null and void if the Assistance to Firefighters Grant (AFG) in Article #12 above is received. The amount of the appropriation in this article is not included in the operating budget under Article #2. The Selectmen recommend (2-1) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectwoman Fraser. Chief Drake said that this is the plan B if the grant in Article #12 fails. We looked at what was available in the Special Revenue Account to replace that truck. The current truck is a 1992 F150 which previously served as a plow truck with the highway department for many years. The Fire Department took it and fixed it to operate as a forestry vehicle. A lot of the work that was done to the truck to modify it to a forestry vehicle was done by the personnel of the department. The truck does not meet standards and we have had numerous repairs done to the vehicle such as replacing the clutch several times, brake problems and rust issues.

Chief Drake said the new truck is an F350 extended cab which will be able to go to spring fires and is equipped with a snow plow to be able to access the fires by moving any downed branches, etc. that block access to the fires. Additionally, this vehicle could pull trailers. This truck comes fully equipped. The extended cab is needed for carrying fire gear vs. currently putting in the passenger seat. This vehicle also has year round use vs. current vehicle is in the station in the winter. The plow would come in handy to access driveways for major snow events.

Discussion - *Dana Torsey* of Lower Oxbow Road asked if they could use it to plow the fire department. *Manfred Hoertdoerfer* of Overlook Drive said he noticed that not all the selectmen approved this article and was curious to know why. Selectman Sawyer said that he is not against the truck, but feels it is a little premature, as down the road we will have to replace the ambulance and certain other types of equipment, and without a grant we will have to come up with the money, which will be about \$500,000 and taking out the \$68,000 now he feels is a little premature.

The Moderator asked if there was any further discussion which there was none.

The Moderator asked those in favor of approving Article #13 to appear on the March 2013 ballot please say Aye. The ayes have it with a few naves.

Article #14 - Shall the Town raise and appropriate the sum of seventy thousand eight hundred and eighty four dollars and ninety cents (\$70,884.90); for the purchase of two (2) 12-Lead Defibrillators and to fund this appropriation by authorizing the withdrawal of \$3,544.24 (5%) from the Fire Department Special Revenue Fund with the balance of \$67,340.66 (95%) funded by an Assistance to

Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2014. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectwoman Fraser. Chief Drake said this year he would like to replace the two (2) Lead Defibrillators. These are very expensive units and right now we are two models behind. The grant requirements are that it has to be applied to EMS equipment so he felt this would be the year to apply for this grant.

The Moderator asked if there was any further discussion which there was none.

The Moderator asked those in favor of approving Article #14 to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #15 - Shall the Town raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500); for the purchase of a rescue tool power unit (\$9,000) and a thermal imaging camera (\$11,500) and to fund this appropriation by authorizing the withdrawal of \$1,025 (5%) from the Fire Department Special Revenue Fund with the balance of \$19,475 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectman Mertz. Chief Drake proposed an amendment as follows:

“Shall the Town raise and appropriate the sum of thirty two thousand eighty five dollars (\$32,085); for the purchase of a rescue tool power unit (\$9,085) and two (2) thermal imaging cameras (\$23,000) and to fund this appropriation by authorizing the withdrawal of \$1,604.25 (5%) from the Fire Department Special Revenue fund with the balance of \$30,480.75 (95%) funded by as Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend this appropriation.”

Selectman Sawyer moved the amended article and it was seconded by Selectman Mertz. There was no further discussion on the amendment.

The Moderator asked those in favor of the amendment please say Aye. The ayes have it unanimously.

Chief Drake explained the previous 2 years we had a warrant article which was submitted and approved by the voters. We had a couple of grants that went in and weren't successful. We were told we would have the answer by September of last year but the grant failed. The thermal imaging camera is for the 2nd truck, if one fails we will have 2 backups. The rescue tool pump went up \$85 since previously requested. Selectwoman Fraser asked the moderator to reread the article as amended.

The Moderator asked if there was any further discussion which there was none.

The Moderator reread the article asked those in favor of approving Article #15 as amended to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #16 - Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000); for the purchase of rescue power tools (upgrades to include new hydraulic hoses, rescue tools and hydraulic pumps) to fund this appropriation by authorizing the withdrawal of \$11,000 from the Fire Department Special Revenue Fund, or a lesser amount if a State and/or Federal Grant became available for all or part of the cost, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. Chief Drake proposed an amendment as follows which was read by the Moderator:

“Shall the Town raise and appropriate the sum of seventeen thousand four hundred and fifteen dollars (\$17,415); for the purchase of rescue power tools (upgrades to include new hydraulic hoses, rescue tools and hydraulic pumps) to fund this appropriation by authorizing the withdrawal of \$17,415 from the Fire Department Special Revenue Fund, or a lesser amount if a State and/or Federal Grant became available for all or part of the cost, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend this appropriation.”

The amended article was moved by Chief Drake and seconded by Patty Drake. Chief Drake explained the article by saying that this is part of the grant that was just approved that was submitted. The 2 hydraulic lines failed and all should be replaced. Now is the chance to upgrade from a 2 line system to a 1 line system. We must also upgrade the tools and pumps to upgrade to the 1 line system. This article was originally the backup plan should Article #15 fail. This warrant article allows us to accept this grant should it pass.

There was no further discussion on the amendment.

The Moderator asked those in favor of the amendment please say Aye. The ayes have it unanimously.

The Moderator asked if there were any questions on the article as a whole.

Discussion - *Paul Tierney* of Huckleberry Road asked if you were to receive the grant in Article 15 that this \$17,415 is not needed. Chief Drake said yes. The Moderator said Article 16 would be \$17,415 regardless whether or not there was a grant. Paul asked if this was a grant from last year and Chief Drake it was from 2 years ago. *Manfred Hoerl* of Overlook Drive said shouldn't it say "up to \$17,415" the Moderator said in the amended version it says up to \$17,415.

The Moderator asked if there was any further discussion:

Ralph Kirshner of Straits Road said on any of these articles there is no requirement to spend the money that is appropriated. If they don't need to spend it they don't have to.

The Moderator asked if there was any further discussion and there was none.

The Moderator asked those in favor of approving Article #16 as amended to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #17 - Shall the Town raise and appropriate the sum of thirty eight thousand dollars (\$38,000); for the purchase of an Emergency Operations Command Vehicle and to fund 100% (\$38,000) of this appropriation by a State of NH Emergency Management Planning Grant (EMPG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Fire Chief Drake and seconded by Selectman Mertz. Chief Drake explained the article by saying that emergency management Homeland Security on the state level would allow us to apply for a grant for an emergency operations vehicle. This will replace the current car that needs work. This vehicle will have multiple radios and will allow us to carry more personnel. We will be able to use this vehicle in storms because it also has 4 wheel drive. In prior years this grant did not allow vehicles. We will be looking at a Chevy Tahoe. There is a short opportunity for this grant money that expires this year for these projects.

The Moderator asked if there was any further discussion and there was none.

The Moderator asked those in favor of approving Article #17 to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #18- Shall the Town raise and appropriate the sum of fourteen thousand dollars (\$14,000); for the purchase of an enclosed equipment trailer for emergency management and to fund 100% (\$14,000) of this appropriation by a State of NH Emergency Management Planning Grant (EMPG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Mertz and seconded by Selectwoman Fraser. Chief Drake explained that this is another emergency management grant and we are looking at a 20' enclosed trailer. The one we have now is open and fills in with debris, etc. It is also maxed out for the weight. The new trailer gives us the opportunity to give our rescue team a place to go and get changed if there was a rescue in the river and house equipment that otherwise had to stay housed in the public safety building.

Discussion - *Dana Torshey* of Lower Oxbow Road asked what will happen if we get this grant, but don't get the grant for the vehicle to pull it? Chief Drake said we will use other vehicles.

The Moderator asked if there was any further discussion and there was none.

The Moderator asked those in favor of approving Article #18 to appear on the March 2013 ballot please say Aye. The ayes have it unanimously.

Article #19 - To see if the town will vote to authorize the Town of New Hampton to convey a conservation easement to the Town of Meredith (with an Executory Interest to New Hampshire Department of Environmental Services) over unimproved land, consisting of approximately 8.1 acres, situated on the northerly side of Waukewan Road and on the westerly side of Winona Brook, a/k/a Snake

River, Tax Map R-7, Lot 34, which is presently owned by Elizabeth Clingan Baird and subject to a purchase and sale agreement by the Town of New Hampton with a condition of the sale being the granting of a conservation easement as stated above? The conveyance of this conservation easement is a condition of a grant from the NH Department of Environmental Service in connection with the purchase of the property.

The Moderator read the article. The article was moved by Selectwoman Fraser and seconded by Ralph Kirshner. Mr. Kirshner explained by saying that he is a member of the Conservation Commission and this article has no appropriation so it will not cost the town anything. In order to purchase the Baird property which is next to the Spear property, which we purchased in 2010, we were approved for a State DES grant of \$100,000 and we had to put up a \$30,000 match which we have done. \$10,000 of that is coming from the Town of Meredith. \$10,000 is legal services/negotiating the P & S agreement and \$10,000 from the NH Co-op.

The problem arises in that the Board of Selectmen has the authority under state law to acquire grants or property land purchases. The Conservation Commission does not have the authority to transfer, sell, or acquire land. That has to come from Town Meeting. What we did with the Spear property transferred the easement directly to the Town of Meredith. We were trying to make the same arrangement with the Baird property but the lawyers for Mrs. Baird ran out of time. We do not have a definite answer as of yet if Mrs. Baird will give an easement to the Town of Meredith. This has been going on for 3 years. This will protect the entire New Hampton side of Snake River. Center Harbor side is protected by a Wetland Ordinance.

Discussion - *Dana Torse*y of Lower Oxbow Road asked if the land was in New Hampton and Mr. Kirshner said yes it is between the RR tracks and river. The Town of New Hampton owns the land but we can't give an easement to ourselves so we have to go to Meredith.

??????? –asked what was the purpose of the easement. Mr. Kirshner's response was we need to make sure that we protect property values and the water supply and do our part to conserve the property.

Gylene Salmon of Straits Road asked if we do not go with this will the P&S be null & void. Mr. Kirshner replied by saying yes if the owner does not grant the easement directly. We need to get Meredith's easement as soon as practical.

Marie Hixson of Winona Road asked if the only interest Meredith has is to protect the water. Can Meredith dictate what we can do with it? Mr. Kirshner answered no, it's in the easement and we have to stick with the terms. Barbara asked a question and Mr. Kirshner responded with yes.

Barbara Lucas - ??????

The Moderator asked if there was any further discussion and there was none.

The Moderator asked those in favor of approving Article #19 to appear on the March 2013 ballot please say Aye. The ayes have unanimously.

Article #20 - Shall the Town vote to authorize the Board of Selectmen to accept Lindsay Lane, consisting of 3/10 of a mile (located off NH Route 104), as a Class V town maintained road, which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in January 2007, and prior to the selectmen accepting the road, the public works director shall inspect the road, determine if any repairs are required and if so they shall be at the expense of the abutting property owners? (BY REQUEST)

The Moderator read the article. The article was moved by Matt Hazlett and seconded by Paul Tierney. Mr.

Hazlett said that he is the only resident of property located on Lindsey Lane. There are other lots, but they have not been sold yet. Mr. Hazlett is concerned that if the road needs repairs he cannot afford to fix it alone. Barbara Lucas said it would be handled under a betterment assessment and the statutes are specific. The Board of Selectmen would have to look at that to see how it works. Mr. Hazlett continued by saying when he first bought the house the developer said that the road had to be adopted and until that happens he has to pay for the plowing, etc. Selectman Mertz said as it reads the town won't accept the road until the Public Works Director inspects it to determine if repairs are needed. Mr. Hazlett made a motion to amend the article by saying "that the Town accept the road regardless of the conditions and would bring it up to town specs." There was no 2nd on the amendment. Amendment failed.

Discussion – *Paul Tierney* – Mr. Hazlett said that he is the only resident of the road, but there are other lots on the road as well.

Neil Irvine of Blake Hill Road – after Public Works inspects the roads ... it was inspected by engineers and was built to classified specification but a deficiency in the road arose between when it was built and when it was taken. The Board said it cannot all fall on Mr. Hazlett.

Ralph Kirshner of Straits Road said his driveway abuts this road and if a developer puts in a road to Town standards, the Town has the responsibility, but no legal requirement to accept it, traditionally.

Pat Torsey of Lower Oxbow Road asked why didn't the developer ask the Town to accept it? Paul Tierney responded by saying it had to go through Town Meeting to get it accepted.

Marie Hixson of Winona Road asked is the road considered a private way. The Moderator said it is considered a private way. Mr. Hazlett said the mail is delivered.

Bob Joseph – said that Mr. Hazlett should contact Americans with Disabilities Act. That may be something he might want to check into.

Neil Irvine moved the question and it was seconded by Gylene Salmon.

The Moderator asked if there was any further discussion and there was none.

The Moderator asked those in favor of approving Article #20 as written to appear on the March 2013 ballot please say Aye. The ayes have unanimously.

Article #21 - To transact any other business, which may legally come before this meeting.

- Selectman Mertz – said that he would like some feedback on meeting at the Fire Station vs. the elementary school.
- Pat Torsey voiced concerned of the lack of attendance of towns people at this meeting.
- Ralph Kirshner – suggested that we meet in the meeting room of the Fire Station. Selectman Mertz said that if more people show up we wouldn't be able to.
- Pat Schlesinger - Asked for improvement of sound by using the microphone.

The Moderator asked for a motion to adjourn the meeting. Paul Tierney made the motion, which was seconded by Selectman Mertz at 9:11 p.m.

Respectively submitted,
Cynthia M. Torsey, New Hampton Town Clerk

Town of New Hampton
Second Session of the Annual Meeting

March 12, 2013

The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Ginny Haas, Muriel Smith, Patricia Drake, Paul McDonald and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Selectman – 3 years: Neil G. Irvine 216 Votes

Write-ins:

David Boynton 1 Vote Ken Mertz 3 Votes
Mark Denoncour 1 Vote Sherman Moulton 1 Vote
Jamie Emery 1 Vote Pete Thompson 1 Vote
Robert Hammond 1 Vote Dana Torsey 2 Votes
Kevin Lang 1 Vote

Town Clerk / Tax Collector – 3 years: Cynthia M. Torsey 253 Votes

Write-ins:

Ed Dubois 1 Vote Peter Shepard 1 Vote

Trustee of Trust Funds – 3 years: Andrew S. Moore 237 Votes

Write-ins:

Andrew Menke 1 Vote

Supervisor of the Checklist – 3 years: Lucinda “Cindy” Ossola 224 Votes

Write-ins:

Linda Hammond 1 Vote Matty Huckins 1 Vote

Sarah Dow MacGregor Scholarship Fund – 3 years: Theo Denoncour 238 Votes

Write-ins:

Lynn O’Callaghan 1 Vote

Warrant Article #2

Yes - 185

No - 76

Warrant Article #3

Yes - 222

No - 38

Warrant Article #4

Yes - 189

No - 68

Warrant Article #5

Yes - 200

No - 60

Warrant Article #6

Yes - 202

No - 57

Warrant Article #7

Yes - 199

No - 54

Warrant Article #8

Yes - 172

No - 78

Warrant Article #9

Yes - 178

No - 70

Warrant Article #10

Yes - 177

No - 79

Warrant Article #11

Yes - 179

No - 71

Warrant Article #12

Yes - 169

No - 83

Warrant Article #13

Yes - 131

No - 122

Warrant Article #14

Yes - 190

No - 63

Warrant Article #15

Yes - 187

No - 65

Warrant Article #16

Yes - 181

No - 70

Warrant Article #17

Yes - 178

No - 84

Warrant Article #18

Yes - 179

No - 80

Warrant Article #19

Yes - 211

No - 47

Warrant Article #20

Yes - 179

No - 78

There were 248 regular ballots and 17 absentee ballots cast. A total of 265 voters out of 1553 (includes 3 new registered voters) voted. This averages out to be a 17% voter turnout.

Respectfully submitted,
 Cynthia M. Torsey, New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 12, 2013 WERE AS FOLLOWS:

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00*	\$ 0.00*
2	2,469,920.00	0.00
3	0.00	25,000.00
4	0.00*	0.00*
5	31,185.00	93,555.00
6	16,000.00	0.00
7	10,000.00	0.00
8	10,000.00	0.00
9	10,000.00	0.00
10	0.00	43,200.00
11	0.00	325,000.00
12	0.00	130,000.00
13	0.00	68,000.00
14	0.00	70,884.90
15	0.00	32,085.00
16	0.00	17,415.00
17	0.00	38,000.00
18	0.00	14,000.00
19	0.00*	0.00*
20	0.00*	0.00*
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	\$ 2,547,105.00	\$ 857,139.90

No Monies Appropriated

Town of New Hampton
State of New Hampshire
2014 TOWN WARRANT

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2014 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 4th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 5, 2014 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2014 Town Meeting, to vote by official ballot on the Executive Councilor, election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 11th day of March next. Polls for voting by official ballot at the Town House will open at 8:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

- 1.) Vote by official ballot on the election of Town Officers:

1 Selectman	3 year term
Nathaniel H. Sawyer, Jr.	
1 Town Treasurer	3 year term
Gylene Salmon	
1 Moderator	2 year term
Ken Kettenring	
1 Trustee of the Trust Funds	3 year term
A. Alden Hofling	
1 Supervisor of the Checklist	6 year term
Christina M. Pollock	

- 2.) To bring in your votes for Executive Councilor.

(D) Michael Cryans
(R) Joe Kenney

- 3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the requirements for a Home Occupation in the Village District to make them consistent with the requirements for home occupations in all other Districts.

(Note: Village District is along Main Street, Wolfe Den and Birch Way, Shingle Camp Hill Road, short portion (approx 2000' of Old Bristol Road from the Main Street, NH Route 104 from I-93 to the Pemigewasset River, Pinnacle Hill Road from I-93 to Main Street)

- 4.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the requirement for written notice for the removal of signs for uses that have been discontinued in the Village District from 30 days to 60 days.

- 5.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend and Add new definitions for Grocery Store (maximum 3,000 sq ft.) in the Village District; Primary structure; Outdoor Display; Inn; Building Face; Sign and Temporary Signs.

- 6.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the permitted use of 'General Farming or Agriculture' to 'Agricultural [1]' in the Mixed Use District and identify which agricultural uses are permitted and which are specifically prohibited.

(Note: Mixed Use District is along NH Route 104 from I-93 to Drake Road on the southside and Town House Road on the north side)

- 7.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Identify permitted and prohibited Agricultural Uses in the Village District.

(Note: Village District is along Main Street, Wolfe Den and Birch Way, Shingle Camp Hill Road, short portion (approx 2000' of Old Bristol Road from the Main Street, NH Route 104 from I-93 to the Pemigewasset River, Pinnacle Hill Road from I-93 to Main Street)

- 8.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

In the Mixed Use and Business Commercial Districts, remove the current limit of 10% of the square footage of the primary building limit for outside use and allow outside storage and display of plants, trees, shrubs and landscape materials and allow outside storage and display of other products by Conditional Use Permit; and further limit outside storage and display of any materials to 25% of the remaining permissible lot coverage, to a maximum of 3,000 sq. ft., after subtracting from the maximum lot coverage the total coverage by buildings, driveways and parking.

- 9.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance submitted by Petition, as follows:

“Shall the Town of New Hampton repeal the overly burdensome and restrictive New Hampton Zoning Ordinance 10% Rule, (Article IV, Section C 4 VII), as a capricious limitation of liberty for the freedom of the right to diligently use the “Mixed Use District” property, that is to be used for commercial enterprise, especially if the specific use of that property can clearly demonstrate that it has no detrimental impact upon the environment, or upon the surrounding community, for which, should this arbitrary numerical “10%” limit rule of outdoor display restriction concept hereby deserve to be repealed as an unwarranted restraint of usage and commerce?” (BY PETITION)
(The Planning Board voted 4-1 to support this article.)

10.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million six hundred and fifty eight thousand and four hundred sixteen dollars and no cents (\$2,658,416.00)? Should this article be defeated, the default budget shall be two million six hundred and three thousand and eight hundred eighty three dollars and no cents (\$2,603,883.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

11.) Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the **third year's** bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget (Article 10). The Selectmen recommend (3-0) this appropriation.

12.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

13.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

14.) Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for two hundred and nine thousand dollars (\$209,000) for the purpose of leasing to purchase a Bucket Loader, fully equipped (plow, wing and forks, etc.), for the Public Works Department, and to raise and appropriate the sum of thirty seven thousand dollars (\$37,000) for the first year’s payment for that purpose? This lease agreement will contain an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 4, 2014, increasing the amount of the 5-year lease from \$185,000 to \$209,000 with the appropriation remaining the same as originally proposed at \$37,000.

15.) Shall the Town raise and appropriate the sum of thirty nine thousand three hundred and ninety six dollars (\$39,396.00) to purchase and equip a Police 4-wheel drive vehicle? This consists of (\$28,990) for the vehicle and (\$10,406) for equipment and installation. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

16.) Shall the Town raise and appropriate the sum of ninety two hundred dollars (\$9,200.00) to purchase in-car cameras for the Police Department, with 50% (\$4,600.00) to be funded by a grant from the NH Department of Highway Safety and the balance of 50% (\$4,600.00) raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

17.) Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a Fire Pumper/Tanker Truck for a total cost of three hundred fifty thousand dollars (\$350,000), and to raise and appropriate one hundred and fifty thousand dollars (\$150,000) and to fund this appropriation by authorizing the withdrawal of \$100,000 from the Fire Department Special Revenue Fund with the balance of \$250,000 to be financed through the lease/ purchase agreement, and fifty thousand dollars (\$50,000) from taxation for the first year's payment for this purpose? This lease agreement will contain an escape clause. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

18.) Shall the Town raise and appropriate the sum of sixty thousand dollars (\$60,000); for the purchase of a fully equipped Emergency Operations Command Vehicle for the Fire Department; thirty thousand dollars (\$30,000.00) from taxation with the remaining thirty thousand dollars (\$30,000.00) from a State, Local, or Federal Grant or private donation, if available? If a grant is not available no more than thirty thousand dollars (\$30,000) will be expended. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 4, 2014, increasing the appropriation from \$30,000 to \$60,000, with the additional \$30,000 coming from a state, local, or federal grant or private donation.

19.) Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000.00) for the purchase of a thermal imaging camera for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$11,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

20.) Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Emergency Equipment Purchasing or Repair Fund, for the purpose unanticipated replacement or repair of equipment (not to include vehicles) for the Fire Department and Emergency Services, and to raise and appropriate the amount of ten thousand dollars (\$10,000) to be placed in this fund, to fund this appropriation by authorizing the withdrawal of that amount from the Fire Department Special Revenue Fund and further to appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen

recommend (3-0) this appropriation.

Amended at Deliberative Session on February 4, 2014, adding the words “for the purpose of unanticipated replacement or repair of equipment.....”

21.) Shall the Town raise and appropriate the sum of ninety four hundred dollars (\$9,400.00); for the purchase of one (1) 12-Lead Defibrillator for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$9,400.00 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? If the Assistance to Firefighters Grant (AFG) is received as approved by the voters in a 2013 Warrant Article (#14) then the amount withdrawn from the Fire Department Special Revenue Fund shall be \$0. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

22.) Shall the Town vote to authorize the Board of Selectmen to accept Birdrunner Road, consisting of .1 of a mile (located .3 mi North of town maintained Bellarose Road, off NH Route 132N accepted in 2011), which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in August 2004 and prior to the Selectmen accepting the road, the Public Works Director shall inspect the road, determine if any repairs are required and if so the abutting property owners shall have completed those required necessary repairs at their expense or they may be assessed betterment assessments in an amount sufficient for the town to repair the road? (BY PETITION)

Amended at Deliberative Session on February 4, 2014, adding the language that requires prior to accepting the road as a Class V road the Public Works Director will inspect the road and any necessary repairs shall be at the expense of the landowners along the road.

23.) In June 2013, the town of New Hampton purchased an 8.1 acre parcel of land along the West shore of Snake River that connects Lakes Winona and Waukewan (Map R07, Lot 34). This land was purchased with money from a NH DES Arm Grant and a grant from the NH Electric Coop. The NHDES Arm grant application stated that the main reasons for this purchase were Conservation, high wildlife value and the protection of the water quality of Lake Waukewan.

The New Hampton Conservation Commission has been discussing the possible development of a trail system on this narrow, small, fragile wetland property. The costs and environmental impacts of such a plan are impossible to determine because adequate planning has not been done, ADA compliance issues have not been adequately addressed, and accurate cost estimates have not been secured. Sources of funding for any trail construction have not been identified and most of the money from the grants was spent to purchase the property.

Shall the voters of the Town of New Hampton vote to require the New Hampton Conservation Commission to provide the following items with regard to the Town’s possible development of property purchased from Elizabeth Baird (Map R07, Lot 34), which borders the Snake River.

1. A professional, stamped engineered plan, including but not limited to, any driveway, parking area, trail system, and any other components, including any engineering services that might be required during construction for the complete scope of the project.
2. A complete environmental impact study addressing issues – during and post construction – arising from any proposed trail and parking system.
3. A detailed cost analysis for the completion of the project.
4. Guaranteed sources of funding to complete project.
5. All of these items must be completed before any construction can begin and be approved by the Selectmen of New Hampton.

6. Monies to complete these items shall not be funded through additional town appropriation.

(BY PETITION)

Amended at Deliberative Session on February 4, 2014, clarifying the taxation monies to be used, by adding the language “additional town appropriation” to the end of the sentence under Item #6.

24.) Shall the Town vote to authorize the Board of Selectmen to accept Clement Road (Class VI road) as a Class V Town maintained road and prior to the Selectmen accepting the road, the Public Works Director shall inspect the road, determine compliance with the Class V specifications and if any repairs are required and if so the abutting property owners shall have completed those required necessary repairs at their expense or they may be assessed betterment assessments in an amount sufficient for the town to repair the road? (BY PETITION)

Amended at Deliberative Session on February 4, 2014, adding the language that requires prior to accepting the road as a Class V road the Public Works Director will inspect the road and any necessary repairs shall be at the expense of the landowners along the road.

25.) To see if the Town will authorize the Board of Selectmen to sell to a buyer approximately 16 acres +/- of landlocked property (identified on Tax Map R-9, Lot 21) upon confirmation it is a town owned lot and on terms to be negotiated by the Board of Selectmen on behalf of and in the best interest of the Town?

(BY PETITION).

Amended at Deliberative Session on February 4, 2014, to authorize the Board of Selectmen to sell a particular lot to “a buyer” not a specific person or price and add language “upon confirmation it is a town owned lot and on terms to be negotiated by the Board of Selectmen.....”

Given under our hands and seal this 27th day of January, in the year of our Lord two thousand and fourteen.

Nathaniel H. Sawyer, Jr.

Valerie A. Fraser

Neil G. Irvine

SELECTMEN OF NEW HAMPTON

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2013	Expenditures 2013	Appropriations 2014	Default Budget
GENERAL GOVERNMENT:				
Executive	210,826.43	204,750.25	224,881.16	211,822.00
Election, Registration & Vital	43,459.43	39,917.03	51,690.18	48,915.00
Financial Administration	43,966.83	40,695.73	46,025.27	44,338.00
Data Processing	19,450.00	17,023.75	26,550.00	19,450.00
Revaluation of Property	74,107.65	114,970.89	120,107.65	120,108.00
Legal Expense	35,000.00	30,329.30	40,000.00	35,000.00
Planning and Zoning	9,410.60	5,287.55	9,460.60	9,411.00
General Government Buildings	12,125.00	9,312.38	12,175.00	12,125.00
Cemeteries	5,000.00	5,000.00	5,000.00	5,000.00
Insurance	77,900.00	75,160.15	84,500.00	84,500.00
Regional Associations	67,439.98	67,439.98	68,368.98	67,440.00
PUBLIC SAFETY:				
Police Department	582,300.14	530,530.27	679,238.47	674,189.00
Fire Department	188,746.50	170,835.89	198,269.43	198,269.00
Emergency Medical Services	114,713.91	108,783.24	117,838.43	114,714.00
Emergency Management	469.13	0.00	3,913.93	469.00
HIGHWAYS AND STREETS:				
Highways & Streets	611,312.09	603,914.97	615,471.66	613,205.00
Street Lighting	900.00	1064.67	900.00	900.00
SANITATION:				
Town Landfill	10,788.25	4,457.07	8,838.25	8,838.00
Solid Waste Transfer Station	131,952.89	121,915.94	141,950.13	131,953.00
HEALTH:				
Health Department	768.25	608.25	763.25	763.00
ANIMAL CONTROL:				
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:				
General Assistance	15,613.25	7,722.53	15,613.25	15,613.00
CULTURE & RECREATION:				
Recreation Department	420.00	-	420.00	420.00
Patriotic Purposes	300.00	311.30	300.00	300.00
Old Home Day	3,600.00	2,802.70	3,000.00	3,000.00
Heritage Commission	190.00	0.00	160.00	160.00
CONSERVATION:				
Conservation Commission	880.00	860.92	880.00	880.00

DEBT SERVICE:

Principal Long Term Notes	52,120.20	52,120.20	27,968.35	27,969.00
Interest Long Term Notes	4,523.07	4,520.87	2,495.61	2,496.00
Principal - Public Safety Building Bond	87,185.20	87,185.20	87,185.20	87,185.00
Interest - Public Safety Building Bond	58,451.20	58,451.20	58,451.20	58,451.00
Interest - Tax Anticipation Notes	5,000.00	0.00	5,000.00	5,000.00

SUBTOTAL: 2,469,920.00 2,366,972.23 2,658,416.00 2,603,883.00

WARRANT ARTICLES:

Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25,000.00
HWY Sky Pond Culvert Project w/ Grant	124,740.00	72,161.89	
HWY Loader w/ Equip Lease/Purchase			37,000.00
Town Vehicle Repair Expendable Trust	16,000.00	16,000.00	
Town Bridge Expendable Trust	10,000.00	10,000.00	10,000.00
Highway Dept. Building Capital Reserve Fund	10,000.00	10,000.00	
Highway Dept. Equipment Cap. Reserve Fund	10,000.00	10,000.00	10,000.00
PD 4-Wheel Drive Cruiser			39,396.00
PD Car Cameras (2) 50/50 Grant			9,200.00
PD Safety Resource Officer	43,200.00	28,100.07	
EM Enclosed Trailer	14,000.00	0.00	
FD Fire Truck w/Grant	325,000.00	0.00	
FD Forestry Truck w/Grant	130,000.00	0.00	
FD Forestry Truck - Special Revenue Fund	68,000.00	68,000.00	
FD Fire Tanker Truck Lease/Purchase			150,000.00
FD Two (2) 12-Lead Defibrillators	70,884.90	0.00	
FD Rescue Tool& Thermal Img Camera Grant	32,085.00	0.00	
FD Rescue Power Tools and upgrades	17,415.00	17,405.00	
FD Emergency Operations Command Vehicle	38,000.00	0.00	60,000.00
FD Thermal Imaging Camera			11,000.00
FD Equipment Expendable Trust			10,000.00
FD 12-Lead Defibrillator			9,400.00

SUBTOTAL: 934,324.90 256,666.96 370,996.00

TOTAL APPROPRIATIONS 3,404,244.90 2,623,639.19 3,029,412.00

	REVENUE 2013	ACTUAL REVENUE 2013	ESTIMATED REVENUE 2014
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	1,500.00	1,525.00	2,000.00
Yield Taxes	25,000.00	35,027.00	30,000.00
Gravel Yield Taxes	2,300.00	2,333.00	2,300.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	48,000.00	57,956.00	50,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	400.00	465.00	400.00
Motor Vehicle Permit Fees	335,000.00	351,736.00	345,000.00
Building Permits	9,800.00	10,300.00	10,000.00
Other Licenses, Permits, Fees	2,500.00	4,400.00	2,750.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	514,299.00	17,978.00	0.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	97,295.00	97,295.00	97,295.00
Highway Block Grant	87,951.00	87,722.00	87,722.00
Reimb. a/c State-Federal			
Forest Land	172.00	165.00	172.00
Reimb. a/c Flood Control	23,874.00	23,874.00	23,874.00
Other - forest fires, grants..	152,555.00	68,264.00	34,600.00
CHARGES FOR SERVICES:			
Income from Departments	80,200.00	75,452.00	114,150.00
Rent of Town Property	200.00	100.00	200.00
Other Charges	100.00	0.00	100.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	30,150.00	30,153.00	25,000.00
Interest on Investments	1,400.00	1,390.00	2,000.00
Other -Ins. Dividends, Reimb. & Claims, Misc	39,016.00	39,682.00	14,300.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	0.00	0.00	0.00
Withdrawals from General Fund Trusts	0.00	0.00	0.00
Withdrawals from Special Revenue Funds	172,063.00	42,405.00	155,400.00
Proceeds from Long Term Bonds	0.00	0.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	200,000.00	200,000.00	230,000.00
TOTAL REVENUES AND CREDITS	1,823,775.00	1,148,222.00	1,227,263.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	2013		2013		2014	
TOWN CHARGES:	Appropriations	Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations	
Executive	210,826.43	(a) 1,258.25	204,750.25	7,334.43	224,881.16	
Election, Registration & Vital Statistics	43,459.43		39,917.03	3,542.40	51,690.18	
Financial Administration	43,966.83		40,695.73	3,271.10	46,025.27	
Data Processing	19,450.00		17,023.75	2,426.25	26,550.00	
Revaluation of Property	74,107.65		114,970.89	(40,863.24)	120,107.65	
Legal Expense	35,000.00		30,329.30	4,670.70	40,000.00	
Planning and Zoning	9,410.60	(b&c) 3,017.44	5,287.55	7,140.49	9,460.60	
General Government Buildings	12,125.00		9,312.38	2,812.62	12,175.00	
Cemeteries	5,000.00		5,000.00	-	5,000.00	
Insurance	77,900.00		75,160.15	2,739.85	84,500.00	
Regional Associations	67,439.98		67,439.98	-	68,368.98	
Street Lighting	900.00		1,064.67	(164.67)	900.00	
Town Landfill	10,788.25		4,457.07	6,331.18	8,838.25	
Health Department	768.25		608.25	160.00	763.25	
Animal Control	1,000.00		1,000.00	-	1,000.00	
Welfare	15,613.25	(d) 0.00	7,722.53	7,890.72	15,613.25	
Recreation Department	420.00		-	420.00	420.00	
Patriotic Purposes	300.00		311.30	(11.30)	300.00	
Old Home Day	3,600.00	(e) 188.50	2,802.70	985.80	3,000.00	
Heritage Commission	190.00		-	190.00	160.00	
Conservation Commission	880.00		860.92	19.08	880.00	
Principal - Truck Lease payments	52,120.20		52,120.20	-	27,968.35	
Interest - Truck Lease payments	4,523.07		4,520.87	2.20	2,495.61	
Principal - Public Safety Building Bond	87,185.20		87,185.20	-	87,185.20	
Interest - Public Safety Building Bond	58,451.20		58,451.20	-	58,451.20	
Tax Anticipation Notes - Short term note	5,000.00		-	5,000.00	5,000.00	
TOTAL TOWN CHARGES	840,425.34		4,464.19	830,991.92	13,897.61	901,733.95

(a) Regulations, copies, bldg. permits (b&c) Application fees and regulations (d) Welfare Reimbursements (e) Old Home Day Donations

OTHER TOWN DEPARTMENTS:

Highway Department	611,312.09	(f)	450.00	603,914.97	7,847.12	615,471.66
Solid Waste Transfer Station	131,952.89	(g)	27,070.94	121,915.94	37,107.89	141,950.13
Police Department	582,300.14	(h)	7,330.06	530,530.27	59,099.93	679,238.47
Fire Department	188,746.50	(i)	832.81	170,835.89	18,743.42	198,269.43
Emergency Medical Services	114,713.91	(j)	70.00	108,783.24	6,000.67	117,838.43
Emergency Management	469.13			0.00	469.13	3,913.93
TOTAL OTHER TOWN DEPARTMENTS	<u>1,629,494.66</u>		<u>35,753.81</u>	<u>1,535,980.31</u>	<u>129,268.16</u>	<u>1,756,682.05</u>
SUBTOTALS:	2,469,920.00			2,366,972.23		2,658,416.00

(f) Driveway Permits (g) Recycling, C&D charges... (h) Special Details, fines, fees (i) Reports, details, forest fires, etc. (j) Reports

WARRANT ARTICLES:

Special Revenue Withdrawal for PSB	25,000.00			25,000.00	-	25,000.00
HWY Sky Pond Road Culvert Project	124,740.00			72,161.89	52,578.11	
Town Vehicle Repair Expendable Trust	16,000.00			16,000.00	-	
Town Bridge Expendable Trust	10,000.00			10,000.00	-	10,000.00
HWY Building Capital Reserve Fund	10,000.00			10,000.00	-	
HWY Equipment Capital Reserve Fund	10,000.00			10,000.00	-	10,000.00
HWY Bucket Loader w/ attachments						37,000.00
PD Safety Resource Officer	43,200.00			28,100.07	15,099.93	
PD 4-Wheel Drive Cruiser						39,396.00
PD In-Car Camera(s) 50/50 Grant						9,200.00
FD Fire Truck w/Grant	325,000.00			-	325,000.00	
FD Fire Tanker Truck						150,000.00
FD Forestry Truck w/Grant	130,000.00			-	130,000.00	
FD Forestry Truck from Spec. Revenue	68,000.00			68,000.00	-	
FD Two (2) 12-Lead Defibrillators	70,884.90			-	70,884.90	
FD 12-Lead Defibrillators						9,400.00
FD Rescue Tool & Thermal Img Camera	32,085.00			-	32,085.00	
FD Thermal Imaging Camera						11,000.00
FD Rescue Tools & Upgrades	17,415.00			17,405.00	10.00	
FD Emergency Command Vehicle	38,000.00			-	38,000.00	60,000.00
FD Enclosed Emergency Equip. Vehicle	14,000.00			-	14,000.00	-
FD Expendable Trust for Equipment						10,000.00
WARRANT ARTICLES TOTAL:	<u>934,324.90</u>			<u>256,666.96</u>	<u>677,657.94</u>	<u>370,996.00</u>
TOTAL ALL APPROPRIATIONS:	3,404,244.90			2,623,639.19		3,029,412.00

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	210,826
Election, Registration & Vital Records	43,459
Financial Administration	43,967
Data Processing	19,450
Revaluation of Property	74,108
Legal Expense	35,000
Planning Board	7,654
Zoning Board of Adjustment	1,757
General Government Buildings	12,125
Cemeteries	5,000
Insurance	77,900
Regional Associations	67,440
Police Department	582,300
Fire Department	188,747
Emergency Medical Services	114,714
Emergency Management	469
Highways & Streets	611,312
Street Lighting	900
Town Landfill	10,788
Solid Waste Transfer Station	131,953
Health Department	768.25
Animal Control	1,000
Welfare	15,613
Recreation Department	420
Patriotic Purposes	300
Old Home Day	3,600
Heritage Commission	190
Conservation Commission	880
Principal - Lease Payments	52120
Interest - Lease Payments	4523
Interest - Tax Anticipation Notes	5,000
PublicSafety Building Bond	87,185
Public Safety Building Bond Interest	58,451
Public Safety Bldg Special Revenue	25,000
Vehicle Repair Expendable Trust	16,000
HWY Salt Shed Fund	10,000
Sky Pond Culvert Project	124,740
Hwy Bridge Expendable Trust	10,000
HWY Equipment Capital Reserve Fund	10,000
PD Safety Resource Officer - NHS	43,200
EM Enclosed Trailer	14,000
FD 12 Lead Defibrillator(s)	70,885
FD Rescue Power Tool Upgrades	17,415
FD Forestry Truck Grant	130,000
FD Forestry Truck from SRF	68,000
FD Fire Truck Grant	325,000
FD Emergency Command Vehicle	38,000
FD Power Unit and Imaging Camera	32,085
SUBTOTAL:	3,404,245

LESS ESTIMATED REVENUES & CREDITS:

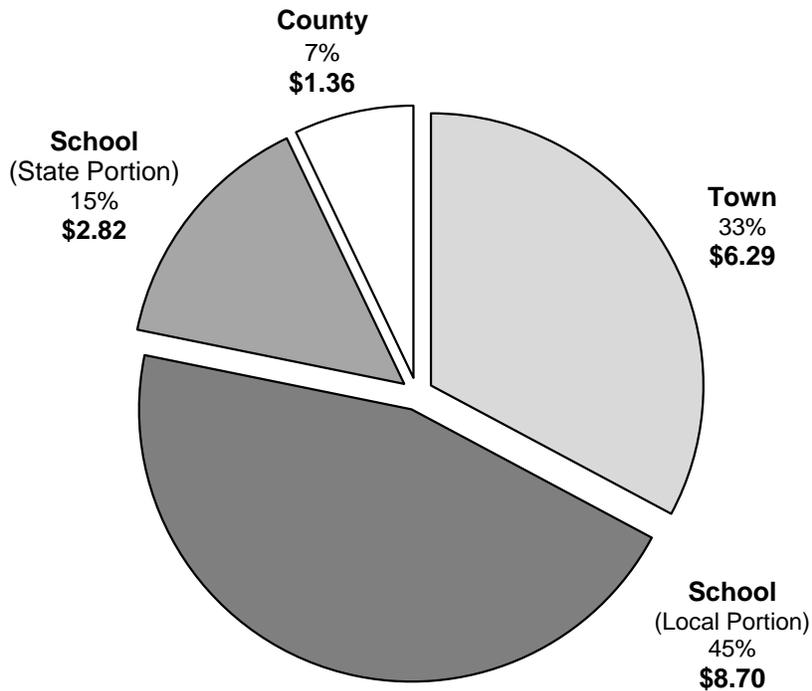
Land Use Change Taxes	1,500	
Yield Taxes	25,000	
Gravel Yield Taxes	2,300	
Payment in Lieu of Taxes	0	
Interest & Penalties on Taxes	48,000	
Business Licenses & Permits	400	
Motor Vehicle Permit Fees	335,000	
Building Permits	9800	
Other Licenses, Permits, Fees...	2,500	
Federal Grants	514,299	
Shared Revenue	0	
Rooms & Meals Tax Distribution	97,295	
Highway Block Grant	87,951	
Reimb. a/c State-Federal Forest Land	172	
Reimb. a/c Flood Control	23,874	
Other - forest fires, grants...	152,555	
Income from Departments	80,200	
Rent of Town Property	200	
Other Charges	100	
Sale of Municipal Property	30,150	
Interest on Investments	1,400	
Other - Insurance Dividends & Claims	39,016	
Special Revenue Fund	172,063	
Capital Reserve Funds	0	
Bond/Long Term Notes	0	
Voted from Fund Balance	0	
Unreserved Fund Balance -Reduce Taxes	200,000	
TOTAL REVENUES:	<u>1,823,775</u>	
Total Town Appropriations		3,404,245
Less Revenues and Credits		<u>(1,823,775)</u>
Net Town Appropriations		1,580,470
School Appropriations		3,324,504
County Appropriations		405,419
State Education Appropriations		<u>767,869</u>
Total of Town, School, County and State		6,078,262
Less Shared Revenues and Credits		0
Less Adequate Education Grant		<u>-733,753</u>
Net		5,344,509
Add: War Service Credits		60,500
Overlay		<u>229,302</u>
Property Taxes to be Raised		5,634,311
Less: War Service Credits		<u>-60,500</u>
Tax Commitment		5,573,811

TAX RATES:	Town	\$6.29	
	School	\$8.70	
	State	\$2.82	
	County	\$1.36	
TOTAL TAX RATE:		<u>\$19.17</u>	per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	272,058,071	2.82	767,869
All Other Taxes	297,682,371	<u>16.35</u>	<u>4,866,442</u>
		19.17	5,634,311

**New Hampton 2013 Tax Rate
@ \$19.17/thousand**



Financial Report

ASSETS:

Cash:

In custody of Treasurer

General Fund	2,475,127.02	
Restricted:		
Conservation Commission	94,643.65	
Fire Department Equipment Fund	291,632.21	
Central Street Bridge Sidewalk Escrow	12,099.23	
Drug Forfeiture Fund	152.95	
		2,873,655.06
Capital Reserve Funds:		
Highway Equipment	11,221.02	
Conservation Easements	11,606.29	
Fire Department Equipment	1,748.56	
Town Building and Land	-	
Highway Department Building	44,515.71	
Total Capital Reserve Funds		69,091.58
Expendable Trust Funds:		
Town Bridge Repair or Replacement	50,664.36	
Town Building Maintenance	8,973.81	
Town Building Planning & Design Fund	469.23	
Town Vehicle Repair Fund	19,877.67	
Gravestone Maintenance Fund	6,249.28	
Federal/State Surplus Fund	5,018.55	
Fire Dept. Training Fund	9,056.27	
Nature and Fitness Trail Fund	5,899.36	
Total Expendable Trust Funds		106,208.53
Due Town from Trustees of Trust Funds	68,000.00	
Due Town from State of NH	-	
Due Town from Federal Government	-	
Due Town from Special Revenue Fund	17,405.00	
Due Town from Other (Retirement overpaymnt)	77.97	
Due Town from MWA	-	
Petty Cash Accounts	500.00	
		85,982.97
Unredeemed Taxes:		
Levy of 2012	92,206.87	
Levy of 2011	56,601.10	
Levy of 2010	19,700.72	
Levy of 2009	15,386.32	
Levy of 2008	6,528.86	
Total Unredeemed Taxes		190,423.87
Uncollected Taxes:		
Levy of 2013	412,939.16	
In Lieu of Taxes	-	
Current Use Penalty	-	
Yield Taxes	8,653.88	
Gravel Taxes	-	
NSF Charges	-	
Total of Uncollected		421,593.04

Disabled Tax Liens:		
Levy of 2013	3,119.92	
Levy of 2012	-	
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		22,106.80
Allowance for Uncollected		(65,000.00)
Allowance for Disabled Liens		(22,106.80)
TOTAL		3,681,955.05
Fund Balance - December 31, 2012	1,143,729.00	
Fund Balance - December 31, 2013	1,333,451.32	
Reserved Fund Balance - 12/31/2013	-	
Change in Financial Condition		
Increase Fund Balance	189,722.32	
LIABILITIES		
Accounts Owed by the Town:		
Unexpended Special Appropriations:		
School District Payable	1,687,120.00	
Due Acct Payable & Payroll	17,930.87	
Tax Anticipation Note	-	
Total Accounts Owed by the Town		1,705,050.87
Due to Other		-
Due to Overpayments		99.71
Due to Conservation Commission from Town		1,525.00
Encumbered Funds		
Fire Department Forestry Vehicle		68,000.00
Fire Department Generator Grant		-

COMMITTED FUNDS:		
Capital Reserve Funds:		
Highway Equipment	11,221.02	
Conservation Easements	11,606.29	
Fire Department Equipment	1,748.56	
Town Building and Land	-	
Highway Department Building	44,515.71	
Total Capital Reserve Funds		69,091.58
Expendable Trust Funds:		
Town Bridge Repair or Replacement	50,664.36	
Town Building Maintenance	8,973.81	
Town Building Planning & Design Fund	469.23	
Town Vehicle Repair Fund	19,877.67	
Gravestone Maintenance Fund	6,249.28	
Federal/State Surplus Fund	5,018.55	
Fire Dept. Training Fund	9,056.27	
Nature and Fitness Trail Fund	5,899.36	
Total Expendable Trust Funds		106,208.53
Special Revenue Funds		
Fire Department Equipment		291,632.21
Conservation Commission Fund		94,643.65
Central Street Bridge Sidewalk Escrow		12,099.23
Drug Forfeiture Funds		152.95
TOTAL LIABILITIES		2,348,503.73
Fund Balance - Current		1,333,451.32
Fund Balance - Reserved		-
		3,681,955.05

Statement of Receipts

LOCAL TAXES 2013:

Property Taxes	5,177,282.55
In Lieu of Taxes	-
Yield Taxes	21,239.29
Land Use Change	3,050.80
Earth Excav. Yield Tax	2,333.32
Overpayments	-
Interest on Taxes	3,144.52
Fees for - NSF	-
Miscellaneous	-

5,207,050.48

LOCAL TAXES 2012:

Property Taxes	282,852.23
Land Use Change	4,732.00
Yield Taxes	5,831.31
Gravel Taxes	-
Overpayments	-
Interest on Taxes	12,583.57
NSF Fees	55.75

306,054.86

LOCAL TAX LIENS - 2007-2012:

Property Taxes	139,338.56
Interest and Costs on Taxes	30,500.13

169,838.69

STATE OF NEW HAMPSHIRE:

State - Shared Revenue	-
State - Rooms & Meals	97,294.96
Highway Block Grant Aid	87,722.19
Reimb.State & Fed. Forest Lands	1,208.19
Reimb. Flood Control Lands	23,873.88
Hazard Mitigation Grant	55,833.74
Other - forest fires, grants....	11,486.85

277,419.81

FEDERAL GOVERNMENT:

Federal Entitlement Lands	-
FEMA Storm Cost Reimb.	17,977.53

17,977.53

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:

Auto Fees	351,736.00
Dog Licenses	3,798.50
Vital Statistics	630.00
UCC fees	465.00
Marriage Fees	990.00
Boat Registrations	1,029.80
Miscellaneous Fees	807.81
NSF Checks	-
NSF Fees	87.22

359,544.33

DEPARTMENTS:

Business Licenses & Vendor Fees	300.00
Building Permits	10,300.00
Selectmen's Office Sales & Rec.	1,258.25

Planning Board fees & Copies	2,005.04	
Zoning Board Fees	1,012.40	
Police Dept. Report Copies	550.00	
Police Dept. Miscellaneous	2,649.44	
Police Dept. Special Details	4,015.62	
Police Dept. - NHS School Officer	28,359.79	
Police Dept. District Court Fines	100.00	
Police Dept. Ordinance Fines	15.00	
Fire Dept. Report Copies	10.00	
Fire Dept. Reimb.for Forest Fires	-	
Fire Dept. Miscellaneous	822.81	
Ambulance Reports	70.00	
Highway Dept. Driveway Permits	450.00	
Highway Dept. Miscellaneous	-	
Recreation Miscellaneous	-	
Welfare Reimbursement	-	
Old Home Day Sales	188.50	
Sale of Recyclables	14,535.94	
Tires, Refrigerators, C& D, etc.	12,535.00	
Bank Fees - Reimb.	24.00	
Sale of Town Property	30,152.63	
Rental of Town Property	100.00	
Interest on Investments	1,390.36	
Insurance Refunds & Reimb.	34,334.78	
Miscellaneous	5,130.84	
Bank Adjustment	(0.01)	
		150,310.39
CAPITAL RESERVES:		
Public Safety Building		88,274.32
SPECIAL REVENUE FUND	61,068.07	61,068.07
OTHER:		
FEMA - Hurricane Sandy	6,128.60	
NH Hazard Mitigation Grant - Straits	98,350.40	
Fire Dept EMPG Grant	10,134.48	
Conservation Commission -Baird	93,892.00	
NHRS Refund	1,328.25	
Forestry Grant	1,298.00	
Health Insurance Retirees Refund	3,605.30	
Sidewalk Engineering Funds - NHS	8,000.00	
		222,737.03
EXPENDABLE TRUST FUNDS:		
Town Vehicle Repair		14,000.00
Federal & State Surplus		-
Town Building Repair & Maint.		-
TAX ANTICIPATION NOTE		-
TOTAL RECEIPTS		6,874,275.51
Balance January 1, 2013		1,894,729.61
GRAND TOTAL		8,769,005.12

Statement Of Payments

EXECUTIVE

Salaries	9,000.00	
Full-time Wages	83,155.25	
Part-time Wages	22,478.07	
Overtime	129.74	
Longevity Pay	1,250.00	
Employee Health Insurance	35,278.22	
Employee Other Insurance	3,301.18	
Social Security	7,192.68	
Medicare	1,682.27	
NH Retirement	8,350.85	
Auditing Services	9,600.00	
Telephone	1,665.69	
Professional Services	8,471.20	
Stenographer Services	0.00	
Copier Maintenance & Supplies	1,890.35	
Printing & Advertising	3,098.14	
Town Newsletter	-	
Dues, Subscriptions & Conferences	2,074.94	
Registry Fees	300.30	
Office Supplies	608.76	
Postage	1,519.72	
Miscellaneous	3,702.89	

204,750.25

TOWN CLERK

Salary	19,846.00	
Part-time Wages	3,523.70	
Longevity Pay	-	
Employee Health Insurance	3,773.29	
Employee Other Insurance	696.47	
Social Security	1,448.91	
Medicare	338.97	
NH Retirement	1,942.63	
Training & Education Reimb.	168.03	
Telephone	398.03	
Contract Services	1,647.00	
Printing & Advertising	372.91	
Dues & subscriptions & Conf.	727.95	
Office Supplies	655.83	
Postage	1,356.43	
Equipment	0.00	
Miscellaneous	0.00	

36,896.15

ELECTION

Ballot Clerks Wages	283.27	
Moderator & Supervisors	587.88	
Contract Services	328.00	
Advertising & Printing	1,790.25	
Office Supplies	31.48	
Miscellaneous	0.00	

3,020.88

TAX COLLECTION

Salary	19,846.00	
Part-time Hourly Wages	2,648.88	
Longevity Pay	-	
Employee Health Insurance	3,773.29	
Employee Other Insurance	696.43	
Social Security	1,394.60	
Medicare	325.98	
NH Retirement	1,942.60	
Training	193.93	
Telephone	397.96	
Contract Services	802.36	
Dues, Subscriptions & Conference	455.64	
Registry Fees	437.29	
Office Supplies	1,222.84	
Postage	2,948.32	
		37,086.12

TREASURER & TRUSTEES

Salary	2,600.00	
Deputy Wages	80.00	
Social Security	166.16	
Medicare	38.85	
Bank Fees	258.74	
Dues, Subscrip., Conferences....	281.62	
Office Supplies	184.23	
		3,609.60

DATA PROCESSING

Systems Support	11,986.00	
Software Upgrades	0.00	
Supplies	637.75	
Maintenance & Repair	4,400.00	
Hardware	0.00	
		17,023.75

REVALUATION OF PROPERTY

Part-time Wages	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	106,026.39	
		106,026.39

LEGAL EXPENSE

Legal Services	30,329.30	
		30,329.30

PLANNING BOARD

Part-time Wages	432.17	
Social Security	26.79	
Medicare	6.28	
Contract Services	0.00	
Stenographer Services	0.00	
Printing & Advertising	1,429.88	
Dues, Subscriptions & Conferences	301.25	
Registry Fees	78.86	
Office Supplies	139.98	
Postage	1,025.51	
Miscellaneous	-	
		3,440.72

ZONING BOARD OF ADJUSTMENT

Part-time Wages	338.65	
Social Security	20.99	
Medicare	4.92	
Stenographer Services	0.00	
Advertising	868.50	
Dues, Subscriptions & Conferences	88.75	
Office Supplies	80.49	
Postage	444.53	
		1,846.83

GENERAL GOVERNMENT BUILDINGS

Custodial Services	1,560.00	
Electricity	2,511.08	
Heating Fuel	802.55	
Water & Sewer	187.25	
Repairs & Maintenance	3,295.75	
Supplies	830.82	
Furniture & Equipment	124.93	
Miscellaneous	-	
		9,312.38

CEMETERIES

Cemetery Contract Services	-	
Cemetery Association Fee	5,000.00	
		5,000.00

INSURANCE

Unemployment Compensation	3,008.32	
Workers Compensation	41,926.68	
Property & Liability	30,225.15	
		75,160.15

REGIONAL ASSOCIATIONS

Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center	23,374.00	
Lakes Region Planning Commission	2,011.00	
Lakes Region Community Service	300.00	
New Beginnings	700.00	
Community Action Program	7,186.00	
New Hampton Historical Society	350.00	
Genesis Behavioral Health Agency	2,819.73	
American Red Cross	974.25	
Gordon- Nash Library	15,000.00	
		67,439.98

POLICE DEPARTMENT

Full-time Wages	224,055.13	
Part-time Wages	29,916.88	
Part-time Officers Wages	6,321.89	
Overtime	26,099.77	
Call Time	7,801.33	
Training Time	4,357.75	
Special Duty	3,243.75	
Longevity	1,000.00	
Employees Health Insurance	81,539.99	
Employees Other Insurance	8,684.75	
Social Security	2,266.99	
Medicare	4,396.65	
NH Retirement	59,866.73	

Training	1,357.52	
Telephone/Cellphone	3,442.02	
Medical Services	189.00	
Photo Lab	7.99	
Custodial Services	2,600.00	
Support/Professional Services	12,249.17	
Data Processing	1,405.00	
Electricity	3,051.48	
Heat/Propane	2,065.40	
Water & Sewer	540.85	
Building Repair & Maintenance	1,210.90	
Dues, Subscriptions, & Conferences	597.50	
General Supplies & Equipment	7,003.44	
Office Supplies	4,904.79	
Postage	474.80	
Equipment Maintenance & Repairs	1,117.50	
Vehicle Fuel	13,265.47	
Vehicle Repairs & Maintenance	10,415.82	
Books & Periodicals	183.00	
Departmental Uniforms	3,142.89	
Miscellaneous	230.86	
		529,007.01
FIRE DEPARTMENT		
Part-time Wages	110,713.50	
Part-time Wages - Forestry	0.00	
Overtime	0.00	
Wages - Mechanic	1,467.36	
Training	4,885.23	
Social Security	7,258.04	
Medicare	1,697.54	
NH Retirement System	168.00	
Training	825.00	
Telephone & Cellphone	2,306.92	
Immunizations & Physicals	0.00	
Contract Services	2,253.03	
Electricity	7,120.12	
Heating Fuel	4,532.42	
Water & Sewer	1,261.97	
Building Maintenance & Repair	619.41	
Dues, Subscriptions & Conferences	2,215.50	
Supplies	1,697.07	
Postage	12.58	
Equipment Maintenance & Repair	3,244.50	
Vehicle Fuel	3,255.17	
Vehicle Maintenance & Repairs	3,626.94	
Departmental Supplies	4,675.25	
Equipment	6,780.79	
Miscellaneous	8.00	
		170,624.34
AMBULANCE		
Part-time Wages	69,831.31	
Training-EMT Continuing Education	4,875.09	
Social Security	4,631.66	
Medicare	1,083.24	
Training	4,988.65	

Cell Phones	385.66	
Immunizations & Physicals	1,362.00	
Professional Services	5,696.55	
Dues, Subscriptions, & Conferences	150.00	
Equipment Maint. & Repair	588.88	
Vehicle Fuel	3,052.07	
Vehicle Maintenance & Repair	3,727.22	
Departmental Supplies	5,453.53	
Equipment	2,673.46	
Miscellaneous	0.00	
		108,499.32
EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	0.00	
		0.00
HIGHWAY DEPARTMENT		
Full-time Wages	160,676.19	
Part-time Wages	4,835.58	
Overtime	27,288.40	
Longevity Pay	750.00	
Employee Health Insurance	62,121.82	
Employee Other Insurance	5,817.85	
Social Security	12,000.16	
Medicare	2,806.47	
NH Retirement System	18,334.22	
Telephone, Cellphone & Pagers	1,289.52	
Medical Services	280.00	
Contract Services	23,101.90	
Electricity	4,290.50	
Heating Fuel	6,891.47	
Building Maintenance & Repair	2,255.21	
Equipment Rental	3,670.00	
Dues, Subscriptions & Conferences	84.24	
Equipment Maintenance & Repair	32,319.61	
Vehicle Fuel, Oil & Grease	39,577.33	
Sand, Cold Patch & Gravel	29,348.85	
Winter Sand & Salt	41,497.87	
Vehicle Maintenance & Repair	13,993.66	
Department Equipment & Supplies	10,096.87	
Equipment	4,995.00	
Miscellaneous	5.06	
Highway Block Grant	88,634.85	
		596,962.63
STREET LIGHTING		
Street Lighting	1,064.67	
		1,064.67
SOLID WASTE TRANSFER STATION		
Part-time Wages	34,196.38	
Social Security	2,120.17	
Medicare	495.88	
NH Retirement	0.00	
Contract Services	3,757.70	

Hauling Services	14,622.75	
Landfill Tipping Fees	60,333.76	
Electricity	2,202.52	
Building Maintenance & Repair	0.00	
Equipment Rental	0.00	
Dues, Subscriptions & Conference	333.25	
Equipment Maintenance & Repairs	1,911.74	
Department Supplies	1,941.79	
Miscellaneous	-	121,915.94
LANDFILL		
Hourly Wages	62.00	
Social Security	3.84	
Medicare	0.90	
Engineering Services	988.69	
Electricity	300.00	
Maintenance & Repair	3,101.64	
Miscellaneous	-	4,457.07
HEALTH		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	70.00	
Miscellaneous	-	608.25
ANIMAL CONTROL		
Animal Control	1,000.00	1,000.00
WELFARE		
Part-time Wages	45.96	
Social Security	2.85	
Medicare	0.66	
Medical	1,109.29	
Electricity	557.52	
Heating Fuel/Propane	4,077.77	
Rent Expenses	1,898.48	
Dues, Subscriptions & Conferences	30.00	
Vehicle Fuel	0.00	
Food Vouchers	0.00	
Miscellaneous	0.00	7,722.53
PARKS AND RECREATION		
Contract Services	0.00	
Program Supplies	0.00	0.00
PATRIOTIC PURPOSES		
Veterans Flags & Memorial	311.30	
Old Home Day Contract Services	1,400.00	
Old Home Day Supplies	622.70	
Old Home Day Equipment	780.00	
Old Home Day Miscellaneous	0.00	3,114.00

HERITAGE COMMISSION

Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	
		0.00

CONSERVATION COMMISSION

Contract Services	98.79	
Dues, Subscriptions & Conferences	683.50	
Stenographer Services	0.00	
General Supplies	0.00	
Office Supplies	0.00	
Postage	4.74	
Registry Fees	0.00	
Miscellaneous	73.89	
Budget Balance to Conservation Fund	0.00	
		860.92

DEBT SERVICE

Principal - Lease Payment	52,120.20	
Interest - Lease Payment	4,520.87	
Interest on Tax Anticipation Notes (TAN)	0.00	
Principal - Bond/Note	87,185.20	
Interest - Bond/Note	58,451.20	
		202,277.47
	2,349,056.65	

WARRANT ARTICLES

Public Safety Building Special Revenue Fund	25,000.00	
Town Vehicle Expendable Trust	16,000.00	
HWY Salt Shed Expendable Trust	10,000.00	
HWY Sky Pond Road Culvert Replacement	72,161.89	
HWY Bridge Replacement Expendable Trust	10,000.00	
HWY Equipment Capital Reserve Fund	10,000.00	
PD Safety Resource Officer	28,100.07	
FD Rescue Equipment	17,405.00	
		188,666.96

DISCOUNTS

0.00

TAXES PAID TO THE COUNTY

Belknap County Tax	405,419.00	
		405,419.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	3,168,414.00	
		3,168,414.00

OTHER EXPENDITURES

Overpayments	17,468.48	
Abatements & Refunds	29,818.52	
Town Clerk Refunds	0.00	
Conservation Commission Grant - Baird	93,892.00	
NHRS Reimbursement	1,328.25	
Health Insurance Refunds - Retirees	3,605.30	
Valic Overpayment	-600.00	

Wage Assignment	-85.43	
Disabled Tax Liens	3,119.92	
50% Current Use Fee to Cons. Comm	0.00	
Reissued 2012 Check	0.00	
EFPTS 12/31	-15.30	
Bank Fees	24.00	
Trustees of Trust Funds - Trail	25.00	
Sidewalk Engineering - NHS	8,000.00	156,580.74
GRANTS AND NON-LAPSE FUND PAYMENTS		
Stage Curtain Grant	130.00	
EOC Equipment Grant	9,335.15	
Forestry Grant	1,298.00	10,763.15
ENCUMBERED - PUBLIC SAFETY BUILDING	3,497.95	3,497.95
CAPITAL RESERVE FUND PAYMENTS DUE TO SPECIAL REVENUE FUND	0.00 9,131.15	9,131.15
EXPENDABLE TRUST FUND PAYMENTS		
Federal & State Surplus Fund	0.00	
Town Building Maintenance Fund	0.00	
Vehicle Maintenance & Repair Fund	0.00	0.00
INDEBTEDNESS PAYMENTS		
Tax Anticipation Notes	0.00	0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS		
State Treasurer (Marriage & Vital Fees)	1,130.50	
Animal Population Fee	1,218.00	2,348.50
TOTAL PAYMENTS		6,293,878.10
BALANCE ON HAND DECEMBER 31, 2013		2,475,127.02
GRAND TOTAL		8,769,005.12

Summary Inventory of Valuation

Land	\$101,214,751	
Buildings	\$172,093,620	
Electric Utilities	\$25,624,300	
		\$298,932,671
Blind Exemptions	\$15,000	
Elderly Exemptions	\$1,085,300	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,250,300
NET VALUATION		\$297,682,371

Schedule of Town Property as of December 31, 2013

Description:

Town Office, Town House, Land & Buildings	\$433,400
Furniture and Equipment	\$49,660
Public Safety Land & Building (Police & Fire Departments)	\$4,434,800
Police Department Equipment	\$124,900
Fire Department Equipment	\$848,200
Highway Dept/Transfer Station, Land & Bldgs	\$348,750
Highway Dept. Equipment	\$686,481
Transfer Station Equipment	\$63,539
Kelley-Drake Farm Land & Island	\$687,950
Glines Memorial Forest	\$56,000
Jenness Spring Land	\$42,250
Smoke Rise Land	\$332,850
Village Common	\$7,950
Huckleberry Road Land	\$8,550
Spear Property	\$59,500
Baird Property	\$65,050
Land & Buildings from Tax Deeds:	\$1,289,300
Map No. R-18-14 Jackson Pond	
Map No. R-6-5 Chase Road	
Map No. R-13-9 Old Bristol Road	
Map No. R-5-10A Off Straits Road	
Map No. R-9-21 Off Straits Road	
Map No. U-7-1 Route 104	
Map No. R-8-1, 1R & 1S, 1U, 1V, 18, & 18A	
Winona Heights	
Map No. R-5-13 Off Route 104	
Map No. R-6-16A Straits Road	
Map No. R-18-32 Winona Road	
TOTAL	\$9,539,130

REPORT OF THE TRUSTEES OF TRUST FUNDS

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME	
				BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	PAID OUT	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT		ENDING BALANCE
Cemetery Funds													
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,249.12		58.61		1,307.73	7,336.66	313.84		7,650.51	8,958.24
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	749.48		35.17		784.65	3,350.86	149.88		3,500.74	4,285.39
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,005.56		94.10		2,099.66	1,898.28	142.70	(130.00)	1,910.98	4,010.64
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	249.82		11.72		261.54	2,533.06	101.72		2,634.78	2,896.33
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,498.29		117.22		2,615.51	6,077.60	313.48		6,391.08	9,006.60
Cemetery Total				6,752.28	0.00	316.82	0.00	7,069.10	21,196.46	1,021.63	(130.00)	22,088.09	29,157.19
Scholarship Funds													
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	207,488.83	1,000.00	9,735.41		218,224.24	5,533.94	7,786.80	(8,000.00)	5,320.74	223,544.98
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,505.18		352.14		7,857.33	2,747.88	374.79	(800.00)	2,322.67	10,179.99
Scholarship Total				214,994.02	1,000.00	10,087.55	0.00	226,081.57	8,281.82	8,161.59	(8,800.00)	7,643.41	233,724.97
Trust Fund Total				221,746.29	1,000.00	10,404.37	0.00	233,150.66	29,478.28	9,183.22	(8,930.00)	29,731.50	262,882.16

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2013

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING			GAIN/LOSS		INC FEES	ENDING BALANCE
			BALANCE	ADDED	PAID	LOSS	INCOME		
513	TOWN BRIDGE MAINTENANCE	MMKT	40,527.84	10,000.00			136.52	0.00	50,664.36
673	TOWN VEHICLE MAINTENANCE	MMKT	17,858.89	16,000.00	(14,000.00)		18.78	0.00	19,877.67
680	GRAVE STONE MAINTENANCE	MMKT	6,228.41				20.87	0.00	6,249.28
681	TOWN BUILDING & PLANNING	MMKT	467.66				1.57	0.00	469.23
682	TOWN BUILDING MAINTENANCE	MMKT	8,943.83				29.98	0.00	8,973.81
684	FED & STATE SURPLUS	MMKT	5,001.79				16.76	0.00	5,018.55
930	FIRE DEPT TRAINING	MMKT	9,026.02				30.25	0.00	9,056.27
081	NATURE & FITNESS TRAIL	MMKT	0.00	21,348.00	(15,456.40)		7.76	0.00	5,899.36
TOTAL			88,054.44	47,348.00	(29,456.40)	0.00	262.49	0.00	106,208.53

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2013

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING			GAIN/LOSS		INC FEES	ENDING BALANCE
			BALANCE	ADDED	PAID	LOSS	INCOME		
671	FIRE DEPT EQUIPMENT	MMKT	1,742.72				5.84	0.00	1,748.56
674	CONSERVATION	MMKT	11,567.52				38.77	0.00	11,606.29
676	HIGHWAY DEPT	MMKT	1,216.24	10,000.00			4.78	0.00	11,221.02
677	WATER DEPT	MMKT	1,449.53				4.85	0.00	1,454.38
678	ELECTRIC DEPT	MMKT	14,565.45				48.82	0.00	14,614.27
679	NEW HAMPTON BUILDING AND LAN	MMKT	88,244.63		(88,274.32)		29.69	0.00	(0.00)
685	SEWER DEPT	MMKT	2,361.19				7.91	0.00	2,369.10
686	HIGHWAY DEPT BUILDING	MMKT	34,399.72	10,000.00			115.99	0.00	44,515.71
TOTAL			155,547.00	20,000.00	(88,274.32)	0.00	256.65	0.00	87,529.33

Respectfully submitted:

Michel S. LeDuc Jr., Trustee
A. Alden Hofling, Trustee
Andrew S. Moore, Trustee

Town Clerk/Tax Collector's Report

Overall this office had a very busy year. My deputy of 3 years, Audrey Wedick, left to pursue other interests with more hours. She will truly be missed. Her departure leaves this office short a part-time position (10+ hours a week).

This office has also seen an increase in volume again this year. The increase was in motor vehicles registrations, boat registrations and dog licenses compared to 2012. There was only one election this year, which helped since the office is short staffed. Next year there will be 4 elections.

I would like to thank my ballot inspectors, Pat Torsey, Dana Torsey, Patty Drake, Muriel Smith and Ginny Haas for their dedication with helping out in the Town Election. Nathan Torsey has joined this dedicated group this year in serving as ballot inspector as well.

If anyone would be interested in serving as a ballot inspector please contact me. The only condition is that you must be declared as a Democrat or a Republican. The extra help would be greatly appreciated.

As my office is short staffed at this time, please check to make sure that the office is open as there are several days that I must be in training throughout the year as well as other days that the office may be closed due to sickness or vacation.

Office Hours:

M-T-W-F	7:30-4:00 pm (closed 11:45-12:30) daily
Thursday	1:00-7:00 pm
Phone:	744-8454
E-mail:	ctorsey@new-hampton.nh.us

Respectfully submitted,
Cynthia Torsey, Town Clerk/Tax Collector

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2013

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2012		
Property Taxes		\$ 416,926.06		
Resident Taxes				
Land Use Change		\$ 4,732.00		
Yield Taxes		\$ 960.62		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$ (702.21)		
Other Tax or Charges Credit Balance**	< >	\$ 30.75		

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,577,574.23	
Resident Taxes		
Land Use Change	\$ 3,050.80	
Yield Taxes	\$ 29,893.17	\$ 5,133.63
Excavation Tax @ \$.02/yd	\$ 2,333.32	
Utility Charges		
NSF- Checks		\$ 55.75

OVERPAYMENT REFUNDS

Property Taxes	\$ 16,599.85	\$ 868.63		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from 2012 Lien		\$ 2,590.28		
Interest - Late Tax	\$ 3,144.52	\$ 21,690.71		
Resident Tax Penalty				
TOTAL DEBITS	\$ 5,632,595.89	\$ 452,286.22	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2013

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2012		
Property Taxes	\$ 5,177,282.55	\$ 282,852.23		
Resident Taxes				
Land Use Change	\$ 3,050.80	\$ 4,732.00		
Yield Taxes	\$ 21,239.29	\$ 5,831.31		
Interest (include lien conversion)	\$ 3,144.52	\$ 21,690.71		
Penalties-Costs Execution of Lien		\$ 2,590.28		
Excavation Tax @ \$.02/yd	\$ 2,333.32			
Utility Charges				
Conversion to Lien (principal only)		\$ 131,747.76		
NSF Checks		\$ 55.75		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 4,052.08	\$ 117.64		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED		\$ 2,668.54		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 412,939.16	\$ -		
Resident Taxes				
Land Use Change	\$ -	\$ -		
Yield Taxes	\$ 8,653.88	\$ -		
Excavation Tax @ \$.02/yd	\$ -			
Utility Charges				
NSF - Check Fee	\$ -			
Property Tax Credit Balance	\$ (99.71)			
TOTAL CREDITS	\$ 5,632,595.89	\$ 452,286.22	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2013

DEBITS

	Last Year's Levy 2012	PRIOR LEVIES		
		2011	2010	2009
Unredeemed Liens Balance - Beg. Of Year		\$ 106,659.48	\$ 55,890.87	\$ 38,928.22
Liens Executed During Fiscal Year	\$ 143,445.18			
Interest & Costs Collected (After Lien Execution)	\$ 2,849.94	\$ 8,869.32	\$ 10,963.66	\$ 7,817.21
TOTAL DEBITS	\$ 146,295.12	\$ 115,528.80	\$ 66,854.53	\$ 46,745.43

CREDITS

REMITTED TO TREASURER	Last Year's Levy 2012	PRIOR LEVIES		
		2011	2010	2009
Redemptions	\$ 51,238.31	\$ 46,579.93	\$ 32,227.69	\$ 9,292.63
Interest & Costs Collected (After Lien Execution)	\$ 2,849.94	\$ 8,869.32	\$ 10,963.66	\$ 7,817.21
Abatements of Unredeemed Liens		\$ 169.29	\$ 227.92	\$ 14.23
Liens Deeded to Municipality		\$ 3,309.16	\$ 3,734.54	\$ 7,706.18
Unredeemed Liens Balance - End of Year	\$ 92,206.87	\$ 56,601.10	\$ 19,700.72	\$ 21,915.18
TOTAL CREDITS	\$ 146,295.12	\$ 115,528.80	\$ 66,854.53	\$ 46,745.43

I hereby certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

DATE 01/14/2014

Town Clerk's Financial Report

January 1, 2013 to December 31, 2013

AUTO & MUNICIPAL AGENT FEES	\$	351,736.00
BOAT REGISTRATION FEES	\$	1,029.80
DOG LICENSES	\$	3,798.50
UCC FILINGS	\$	465.00
MARRIAGE LICENSE FEES	\$	630.00
MISCELLANEOUS FEES	\$	807.81
VITAL RECORD FEES	\$	990.00
NSF FEES	\$	87.22
TOTAL COLLECTED	\$	<u>359,544.33</u>

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia Torsey, Town Clerk

Town Treasurer's Report

Receipts on Hand			
	January 1, 2013	\$	1,894,729.61
Receipts for Year 2012		\$	<u>6,874,275.51</u>
	Total Receipts:	\$	8,769,005.12
Paid Selectmen's Order		\$	<u>(6,293,878.10)</u>
Balance in Treasury			
	December 31, 2013	\$	<u><u>2,475,127.02</u></u>

Account Balances:

General Fund Account Balance	\$	842.79
Sweep Account Balance	\$	2,111,070.29
MBIA Account Balance	\$	363,213.94
Total December 31, 2013	\$	<u><u>2,475,127.02</u></u>

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Nathaniel H. Sawyer, Jr.
Valerie A. Fraser
Neil G. Irvine
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2012. The audit for the year-end December 31, 2013, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

We started 2013 down one full-time police officer. We had hired Officer Christopher Heney in November of 2012. Officer Heney attended the 161st New Hampshire Police Academy which started in June; he graduated on Friday, September 13, 2013. Officer Heney is doing well and he has completed his Field Training and is working on his own.

We also hired a part-time Officer, Ryan D. Salmon, in late December of 2012; he attended the 263rd New Hampshire Part-Time Police Academy. Officer Salmon attended the Academy which started in February; he graduated on Friday, May 17, 2013. Officer Salmon is doing well.

With the passage of Warrant Article #10 at the end of June, we hired Officer William (Bill) Melanson to fill the newly created School Resource Officer at the New Hampton School. Officer Melanson was selected from the field of six applicants. He came to us with over 25 years of law enforcement experience. Most of that was his first career in Massachusetts with the Suffolk County Sheriff's Department in the Corrections Division. Upon retiring from that position, Officer Melanson became a full-time New Hampshire certified police officer and went to work for the Plymouth State University Police Department. During the course of this year, Officer Melanson has become a certified National School Resource Officer, and he has also completed and become a certified D.A.R.E. instructor. Officer Melanson will continue to instruct the D.A.R.E. program at our Community School.

When you look at the police department's budget, please keep in mind that the bottom line has increased considerably over last year. The largest portion of this increase is because I have to show the entire expense of the SRO position even though it is 100% reimbursed by the New Hampton School. You need to look at the revenue side and see where there is offsetting income from the New Hampton School, which covers 100% of the cost of this position, which includes all benefits.

We are still down a full-time officer. We have exhausted all of the applicants and have gone through all of the resumes that have been submitted to this department over the last several years. We have had several applicants that have made it part way through the hiring process, but not one has made it all the way through to get a final offer of employment.

In my opinion, our problem is that we do not offer a competitive wage. I have brought this to the attention of the Board of Selectmen; their request was to do a wage comparison. This was done and presented to them prior to the preparation of the 2014 budget. They agreed that we are well below the average low end of the pay study range.

The Board of Selectmen made a decision based on the wage study. They directed me to adjust my officers' pay rates, giving me a range set by them. The proposed 2014 budget does have the suggested increases for the officers, but I want to make it known that these are not the total answer to the recruiting of new and/or maintaining of the current police officers. This increase for the officers moves us closer to the low end of the average; we need to make another step increase to get to at least the middle of the pay study range. This would help maintain and even help with recruiting new officers.

CRUISERS

Unit #1: 2007 Ford Crown Victoria; black and white low-profile (no light bar on roof). This vehicle is generally being operated by the Chief. It is also used to travel to and from trainings and other administrative duties. This cruiser has served the Town well and is in desperate need of replacement; it has over 168,000 miles on it at this time.

Unit #2: 2010 Ford Crown Victoria; black and white fully marked vehicle and is one of the two patrol sedans. This cruiser is being used for day- to- day patrol work and has over 66,270 miles on it and is running very well.

Unit #3: 2013 Ford Interceptor Utility; a black and white fully marked cruiser is an all-wheel drive cruiser. This cruiser is running very well and has just over 17,542 miles on it. This vehicle has been so much of a success that I am asking for another one this year to replace the 2007 Ford Crown Victoria.

Unit #4: 2010 Ford Crown Victoria; black and white fully marked cruiser is the other patrol sedan. This vehicle would take the place of Unit #1 if our request for a new cruiser passes at Town Meeting. This cruiser has over 112,379 miles on it and should be retired from active patrol work and be utilized as the administrative cruiser.

Ford stopped making the Crown Victoria cruisers in 2011-2012 in early-mid 2012. They were then actually building and shipping 2013 new Police Interceptor sedan and utility cruisers. That is why we already have one of the first 2013 Utility cruisers. Ford had built this utility cruiser as a cruiser; it's not just a civilian model, is police rated and has upgrades to the entire vehicle. I believe this vehicle has outperformed itself and is being requested 2 to 1 over the sedan version. The price difference between the utility and the sedan is within \$2,000.00, and there is only about a 2 or 3 miles per gallon difference in the economy. However, the room inside the utility has it all over the sedan. There is so much more usable room. Coupled with our roads and purposes, the utility is definitely the vehicle to go with as a patrol cruiser. If this request passes, I will have it painted and lettered just like the one we already have.

You will see one other request for a warrant article, and that is for the purchase of in-car-cameras. We currently have two; however they are very old and are not working at this point in time. They need too much work and they are based on very old technology. The new ones are digital and they have come a long way with the cameras, the imaging and sound has been enhanced greatly. This is great evidence in court and even for looking back on incidents for report writing.

Back to the SRO position once more, in talking with the administration from the New Hampton School, they are very happy with the program and the officer in that position. I am equally as happy. I feel that there is a much better working relationship, which will only grow with time. There are so many benefits with having an officer right in the school. It is also an educational tool as well with the students. We are still seeing a high rate of domestic violence, alcohol and drug related issues which also translate into theft and assaults. We have been working with the task forces to build cases but it is very time consuming. We will continue to work hard on these types of cases.

Our radio communications with the County dispatch center have been upgraded and we have much better coverage. We even have coverage throughout most of the town by portable radio that we did not have before. This is huge in the officer safety aspect.

Thank you for your continued support of the Police Department. Please remember to license your dogs this year.

Respectfully submitted,
Merritt D. Salmon, Chief of Police

2013 Police Department Activity

CRIMES AGAINST PERSONS

Criminal Threatening	11
Harrassment	1
Simple Assault	15
Sexual Assault	5

CRIMES AGAINST PROPERTY

Burglary	3
Credit Card Fraud	9
Criminal Mischief	14
Criminal Trespass	6
Drug/Narcotic Violations	5
Motor Vehicle Theft	1
Theft	44

OTHER ACTIVITY

911 Hang Up	10
Alarm - Business & Residential	56
Animal Complaint	111
Assist Other Agencies	243
Assist Motorists	161
Assist - Medical	118
Assist - Miscellaneous	54
Civil Matter	87
Community Service	37
Directed Patrols	84
Disturbance	56
Juvenile Offense	2
Missing Person	7
Motor Vehicle Complaint	97
Open Doors	1
Pistol Permits	76
Police Informations	285
Property Check Requests	92
Property - Lost/Found/Recovered	38
Suspicious Activity	111
Untimely Death	1
V.I.N. Verifications	49
Well Being Checks	18

MOTOR VEHICLE ACCIDENTS

Fatal Accidents	0
Personal Injury Accidents	19
Property Damage Accidents	44

MOTOR VEHICLE CONTACTS

Parking Tickets Issued	1
Summonses Issued	62
Warnings Issued	843

ARRESTS

Breach of Bail Conditions	3
Conduct After Accident	1
Criminal Threatening	4
Criminal Trespass	7
Disobey Officer	1
Domestic Violence Act	4
Disorderly Conduct	3
Driving After Revocation	3
Driving While Intoxicated	2
False Report to Law Enforcement	4
Fraudulent Use of Credit Card	5
Harrassment	1
Possession of Controlled Drug	4
Protective Custody	14
Receiving Stolen Property	1
Reckless Conduct	2
Sexual Assault	3
Simple Assault	12
Theft	8
Unlawful Possession of Alcohol	6
Vandalism	3
Warrant - Other Jurisdiction	18

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2013

Franklin Savings Bank	\$152.95
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Receipts:

Interest Earned	\$0.00
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Expenditures:

Invoice	\$ -
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Fund Balance December 31, 2013

Franklin Savings Bank	<u>\$152.95</u>
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Fire Department

The New Hampton Fire Department responded to a total of 486 emergency calls this past year. In addition to this we handled 456 requests from the public for assistance. Our current staffing level is 29 members and 3 Explorers. Of this number we currently have 1 First Responder, 5 EMT Basic Level, 8 EMT Intermediates, and 2 Paramedics handling our emergency medical needs for the community. On the firefighting side we have 24 Level 1 State Certified members and 16 Level 2 State Certified members. In addition, we currently have 11 CDL licensed driver/operators for our vehicles. Additionally many members donate endless hours obtaining additional certifications in order to provide a higher level of protection and response for the community.

In January we received our new Forestry Truck and are in the process of equipping the vehicle with emergency lighting, radios, miscellaneous equipment and lettering. The rescue tools have been upgraded and a new hydraulic pump has been put in service on 17 Engine 1. These upgrades will help members to deploy the tools more quickly and more efficiently at accident scenes.

This year we will be asking voters to approve several warrant articles for the department. We will be asking voters to replace the 1985 Ford LN8000 Fire Engine with a new Engine – Tanker Unit this upcoming year. This current engine will be 30 years old next year and it will take at least a year to build the new engine. The current unit does not meet the safety requirements for emergency response apparatus (NFPA 1901) and is a 7 speed standard gear shift which many drivers have difficulty operating (the newer engines are automatics). This does not allow us to respond with the engine on many calls when it is needed. This unit is going to require a new pump rebuild soon if we decide to keep it and safety upgrades in order to comply with some of the current standards.

We will be asking voters to replace the old 2005 Police Cruiser with a new or used 4 wheel drive unit. The current vehicle will not pass inspection this March without putting significant work and monies into repairs. The current vehicle is utilized as a first response and mobile command/communications vehicle for the town. This unit gives us the capabilities to coordinate and communicate with other town departments as well as state entities responding to emergencies in the community. In addition to this it is used for day to day operations, i.e.: inspections, meetings, searches, rescues and emergency medical functions.

We will be asking voters to replace the current thermal imaging camera, which the New Hampton Firefighters Association purchased in 2003, with a new more compact and lighter unit. This unit is used to find hidden spots of fire not detectable by the human eyes. In addition we have used this unit for search and rescue functions

A few months ago we had one of our defibrillator components fail and were faced with repairing this unit at a cost of \$3500.00. We are asking voters to allow us to purchase a newer reconditioned unit at a lower price. We are currently using a loaner from the company from which we purchased the original unit.

This year you will see an increase to the fire department operating budget due to our dispatching costs being removed from the Belknap County Budget. This was done to allow the community to be billed directly from Lakes Region Mutual Fire Aid for yearly costs associated with dispatching services. More information on Lakes Region Mutual Fire Aid and the services they provide to our community can be found on their website at www.lrmfa.org.

Please remember to upgrade your old Smoke Detectors and change your detector batteries (change your clock - change your batteries). Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. These units give an added level of safety to your home. For more information, please do not hesitate to call us at the fire station. In closing, I would like to thank all the members of the Fire Department for their dedication and commitment and thank the members of the community for their support.

Respectfully submitted,

Michael A. Drake

Fire Chief – Emergency Management Director – Forest Fire Warden

New Hampton Fire Department Response Summary 2013

Structure Fires:	22	Motor Vehicle Accidents:	58
Fire Alarm Activations:	56	Rescues (Water & Land):	8
Motor Vehicle Fires:	16	Hazardous Cond/Materials:	24
Forest Fire:	19	Service Calls:	82
EMS-Basic Life Support:	91	EMS-Advanced Life Support:	110
Public Assistance:	456	Other Calls or Incidents:	0

Fire Department Equipment Fund

Fund Balance January 1, 2013

Franklin Savings Bank	\$ 39,096.97	
NH Public Deposit Investment Pool	<u>\$ 228,213.27</u>	\$ 267,310.24

Receipts:

Interest		
Franklin Savings Bank	\$ 28.59	
NH Public Dep. Investment Pool	\$ 85.87	
Ambulance Service Payments	<u>\$ 85,789.30</u>	\$ 85,903.76

Expenditures:

Article(s) General Fund/Expenses	<u>\$ (61,581.39)</u>	\$ (61,581.39)
	TOTALS	<u>\$ 291,632.61</u>

Fund Balance December 31, 2013

Franklin Savings Bank	\$ 43,333.07	
NH Public Deposit Investment Pool	<u>\$ 248,299.14</u>	
	TOTALS	<u>\$ 291,632.21</u>

Report of Forest Fire Warden and State Forest Ranger

The Fire Department and the State of New Hampshire Division of Forests & Lands, work together to reduce the risk and frequency of wildland fires in New Hampshire. To help them assist you, please contact the Fire Department to determine if a permit is required before doing ANY outside burning. Although permits are not required when we have sufficient snow cover it would be appreciated if you contact the fire department (744-2735) if you intend to burn to help reduce the number of calls we receive from people who see smoke from an area. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

The Fire Department responded to 19 forest fires this past year. Of these a number of them were for mutual-aid to neighboring communities. One of several fires in town involved a large propane tank and threatened a garage full of stored items but thanks to a quick response from the Fire Department and neighbors who bucketed water onto the fire the damage was kept to a minimum. Another fire on Dana Hill Road threatened a camper and garage and with assistance from the Ashland Fire Department, homeowner and neighbors the damage was kept to minimum.

The states' past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to the state spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of statewide reportable fires occurred during the months of April and May. The largest fire in the state was 51 acres on April 29th. 81% of statewide fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the fire department, and the state's Forest Rangers by being fire wise and fire safe! Only you can prevent forest fires!

Respectfully submitted,

Michael A. Drake
Forest Fire Warden

Kevin Lang
Deputy Warden

Bob Boyd
State District Ranger

REMEMBER ONLY YOU CAN PREVENT WILDLAND FIRES!

Total Number of Forest Fires 2013: **19**

Fire Permits Issued by New Hampton Fire Department in 2013

Seasonal - **218**

Daily - **171**

TOTAL ISSUED - 389

Public Works Department

The Highway Department had a great year completing several large projects and continuing the regular road maintenance program. The last project through the NH Hazard Mitigation Program was completed on Sky Pond Road, installing a five foot box culvert to prevent any future water damage from flooding of Sky Pond. The work was completed by M.E. Latulippe Construction, who did a great job in very timely manner.

For paving projects we were able to complete 1.3 miles of chip seal on Blake Hill Road. It was done by All State Asphalt. The 1.3 mile of chip seal cost approximately \$57,000, at significantly less cost than conventional asphalt, and we look forward to working with All State Asphalt again in the future.

Another project completed was the sidewalk on the south side of Main Street. This project was a joint effort between the New Hampton School and the Town of New Hampton. The school paid for all of the engineering costs and the crosswalks.

We have been very fortunate to keep the same Highway Department team together for the past three years. In addition, Corey Goodwin, who runs the transfer station, has obtained his Commercial Drivers License. He is able to assist the Highway Department with projects and snow removal operations. Corey has been doing an excellent job at the transfer station organizing all the recyclables and coordinating all daily functions at the Transfer Station.

It has once again been a great pleasure and privilege to serve the Town of New Hampton, and I would like to thank all the residents, all the departments, Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all I would like to thank the crew at the Highway Department and Transfer Station; Harry Cote, Mike Maines, Justin Bernier, Corey Goodwin, Joe Morin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted,
Jim O. Boucher, Public Works Director

Solid Waste Committee/Recycling Committee

The Solid Waste Committee monitored the disposal of recycled materials, MSW and C&D.

The 2013 Lakes Region Household Hazardous Waste (HHW) collections were conducted in a safe and efficient manner on July 27, 2013 and August 3, 2013 at eight different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection. 1,669 households participated in this annual collection (down from 1775 in 2012). The percentage of households participating from individual communities ranged from less than 2% to 13.8%. Nearly 75,000 pounds of HHW and more than 29,000 feet of fluorescent tubes and nearly 2800 compact fluorescent bulbs (CFLs) were disposed of properly. Oil paint products continue to comprise more than half of the disposal costs. We suggest that residents use latex paint, as it not considered hazardous material in NH and can be dried out and placed in household trash collections. Flipbooks with tips on **Alternatives to Household Hazardous Waste** may occasionally be available at the Transfer Station (as supply allows). Disposal of unused prescription drugs occurred in April & October National Drug Take-Back Days or may be done through some local police stations.

Our share of the costs were similar to those of 2012. Reminder: try to purchase florescent lighting tubes with green ends. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs. In 2013 twenty-two or 2.14% (down from 35 in 2011) New Hampton households participated in the collection. New Hampton participation was approximately 5.07% of the total households of Lakes Region (in 2012 it represented 2.8%, 2011 with 3.98%, 2010 with 3.30, and 2009 with 4.22%). Note that households can pool materials for disposal as long as the vehicle driver mentions the number of households contributing.

Due to leveling of disposal and transportation costs, the appropriation for each community participating in the 2012 collection has remained similar. The next Household Hazardous Waste Collections will be held July 26, 2014 and August 2, 2014 (Meredith & Bristol) with costs, to participating towns, similar to 2012. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. A web-link is http://www.lakesrpc.org/services_hhw.asp.

Note: The hazardous waste disposal days for 2014 are on July 26 (Meredith) and August 2, 2014 (Bristol).

Our used oil collection amounted to 1400 gallons. Please note that waste oil is used to heat the highway maintenance facility and offers us savings on its heating needs.

The State of New Hampshire is **still** encouraging municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW). This supposedly would have disposal costs placed on the amount of MSW generated by individual users on a cost basis.

Our total tonnage (133) for **recycling** is similar to last year - 112 in 2012 with a five-year average of 142 tons. Our 2012 tonnage for recycling is down as a result of less metal and plastic being included (in 2011 we also stopped taking #3-#7 plastic). There still appears to be an opportunity for a larger percentage of recycling material to come from our current MSW hopper... The trend in MSW tons (779) is trending down...GREAT! (806 tons in 2012 with a five-year average of 867 tons) PLEASE join our effort to increase the amount of recycled materials that can be turned into monetary resources.

The revenue from residents to assist with the cost of tires, refrigerators, other appliance items, furniture etc., generated disposal fees which amounted to \$12,535 this year. Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

It's time to present your vehicle registration at town office to receive your free 2014 transfer station sticker.

Random checks of the MSW hopper at the recycling station reveal that some valuable recycling materials are ending up in MSW. Note that we did recycle 114 tons in 2013 and 112 tons in 2012. Our best year was 153 in 2011. The recycling net worth per ton in 2013 was \$202 (\$174 in 2012, \$253 in 2011, \$207 in 2010 and \$146 in

2009). Please, let's try to keep encouraging more of our neighbours to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

Please try to pull all recyclables from your MSW before using the MSW hopper. A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program, but it may be less of an aggravation for the all residents if we can increase tonnage on a **VOLUNTARY** basis.

Our current disposal costs 2013 (which included 99 tons of C&D, 779 tons of MSW and 25 tons of co-mingled glass and plastic and extra glass) were \$76,565. Average cost for the past five years was \$80,851, while 2011 was \$65,669. The hauling and container rental fees consisted of \$13,720 (\$14,702 in 2012 against our five year average cost of \$17,648). Most costs have been somewhat similar to 2012. The transfer station staff continues to do a great job with the operation of the facility. Our tipping cost per ton for MSW was \$69.96 and C&D is \$70.92 for 2012. The hauling cost was about \$15.63 per ton. Our disposal costs are somewhat modest in the light of how the market is going. Our recycling operation provided a net worth of approximately \$23,002 (about \$202/recycled ton) through the sale of recyclables, user fees, avoided tipping and hauling costs (2012's worth \$19,615 or \$176/recycled ton). Note that we have to pay extra to dispose of glass since **WM** stopped commingles of plastic and glass.

Our ratio of MSW to recycle amounts decreased to **6.83** for 2013 over 2012 (for a three-year average of **6.47**), indicating that there remains a lower percentage of material recycled in 2013 than in 2009 to 2011. **This average ratio of 6.47 implies there is still more to recycle from the MSW container.** A ratio in **2-3** ranges should be something to strive for. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. The Mall of New Hampton at the Transfer Station and clothing donations to Goodwill have been instrumental in keeping a number of usable items out of the waste stream...

The committee encourages the community to **help decrease the MSW to recyclables ratio by further recycling** as we now have better opportunities for the sale of recycled materials. Recycling continues to be an excellent way to assist with cost containment. We continue to investigate recycling options in order to reduce handling. Yet, **our best vehicle for savings**, with these services, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education (art materials wire, wood, etc) and pull-tabs for the community school programs. **Check periodically with the transfer station to find which labels and materials currently qualify in assisting the community school programs. Thanks for a great year at the transfer station. 10,498 labels were collected for the schools. This compares with 11,619 in 2012.**

These labels help the community school. Your assistance with the labels for education is greatly appreciated as noted by 2013 New Hampton Elementary School educational trips: Last year, they received a check from Box Tops for Education for \$1215.00. Some of the trips that were made possible with the help of that check were admission fees to: Grades 4 & 5 to Fort No. 4; Grade 5 to NH History Museum; Kindergarten to Squam Lakes Natural Science Center; Grade 4 to the Belknap Mill; Grade 2 to the Remick Museum.

Respectfully submitted,
William J. Roberts, Chairman

Net Worth of Recycling (Avoided Costs to Tax Base) - 2013

Recycle/tons	avoid tip/haul	Sale of Recycle	Disposal costs			Haul
			Tires, freon, propane shingles, elect., etc.	Supplies (Baling, etc.)	Expenses for glass	
132.81	\$9,747.58	\$19,584.57	\$2,900.38	\$291.35	\$715.25	\$248.50
	Total Net Worth	\$23,002.02		Net Worth/Ton	\$173.19	

Planning Board

During calendar year 2013 the Planning Board has approved 5 site plan review applications and 4 subdivision applications involving a total of 8 new lots. The Board also reviewed and approved 4 boundary line adjustments. Fees collected in 2013 totaled \$1,958.04.

The Planning Board has been working on the Town's Master Plan, based on a survey of citizen visions and preferences, and will be holding public hearings as chapter revisions are completed. The Board has also developed proposed changes to the zoning ordinance, which will be voted on at the March Town Meeting. These changes fix language conflicts between the Village District and other districts; clarify permitted agricultural uses in the Village and Mixed Use Districts; and modify the restrictions on outdoor display in the Mixed Use District.

The Planning Board Meets on the third Tuesday of every month. All are welcome to attend.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Master Plan Update Committee

The Planning Board Sub-Committee responsible for updating the New Hampton Master Plan continued its work this past year. The committee was comprised of Planning Board members Karen Gregg, Ken Mertz, and Selectman Neil Irvine. Public meetings were held on a monthly basis developing the Economic Development section, which was identified previously as a focus for the committee from community surveys distributed in 1998 and again in 2012. In the course of their efforts, the committee also identified some discrepancies in the adopted Zoning Ordinances and crafted amendments to be put before the voters at Town Meeting.

The Master Plan Sub-committee looks forward to sharing the results of their efforts in the coming months with the townspeople of New Hampton, and wishes to take this opportunity to thank you for your participation and continued support.

Respectfully submitted,
Neil G. Irvine, Committee Chair

Zoning Board of Adjustment

As in the past years, the ZBA has had a relatively quiet year with issues primarily dealing with prior development close to, or near, open water; be it a stream, river, pond, or lake. The usage of the property in the past was basically part-time or seasonable. Expanded full-time usage has impacted setback requirements, septic, and structural changes not originally planned years ago. The ZBA in their deliberations emphasize the need to protect the town's waters; the resulting decisions rendered reflect that position.

While the year was relatively quiet, considerable discussion was spent on the requirements needed for a variance. From input by the Planning Board, Selectmen, and town attorneys, a clearer view of the variance requirements has arisen and reflects the Supreme Court five points test for variances.

Also during the year ZBA By-Laws were revised and updated in accordance with the current laws and court decisions. After a three month review the By-Laws were unanimously approved. A special thanks goes to Vice Chair Paul Tierney for his labors in this effort.

The board gives much thanks to Barbara Lucas and Pam Vose in many ways for their help to us over the entire year.

Lastly, but not insignificant, is thanks to Brenda Erler for chairing so many years over the ZBA meetings. While she has stepped down as Chair, she remains on the Board as a regular member so that the town has not lost her expertise and excellent service. Again, our heartfelt appreciation for all she has done.

Respectfully submitted,
A. Alden Hofling, Chair

Conservation Commission

The New Hampton Conservation Commission is required by state law to inventory and facilitate the proper utilization of the natural and watershed resources of the town. It manages land it has acquired, and cooperates with other parties in New Hampton and in nearby communities when resources cross municipal boundaries.

In June, we expanded the Snake River Conservation Area with the acquisition of the Elizabeth Clingan Baird property, abutting the Jacqueline Spear property acquired in 2010. A NH Department of Environmental Services (NH DES) grant was received, with matching funds and services raised from the Meredith Conservation Commission, Windy Waters Conservancy, NH Electric Cooperative Foundation, and others.

In December, the commission accepted the gift of the five acre Bergeron parcel as an addition to the area, which contains wetlands and an upland buffer that protects Lake Waukewan downstream. We are implementing a stewardship plan with the help of an advisory committee, and hope our efforts will continue to stir interest in protecting this watershed in all of its towns.

The commission also assisted with funding the layout and permitting for the new Nature/Fitness Trail on the Public Safety Building lot. We rebuilt the entrance bridge and installed several security cameras at the Kelley-Drake Conservation Area on Pemi Lake, and as usual, reviewed and commented on wetlands permit applications in the town in an advisory capacity to NH DES as required by state law.

We continue to update our Natural Resource Inventory, and are cooperating with four other municipalities in the Laconia Conservation Coalition Project to develop a shared vision of conservation priorities in the region, and better cooperation to achieve them. We also fund the town contribution to the Pemi River Local Advisory Committee (PRLAC).

The commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully submitted,
Ralph Kirshner, Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2013

Franklin Savings Bank	\$ 1,248.70	
NH Public Deposit Investment Pool	\$ 85,216.19	
		\$ 86,464.89

Receipts:

Interest:		
Franklin Savings Bank	\$ 1.86	
NH Public Deposit Investment Pool	\$ 32.43	
		\$ 34.29

Income:		
Deposits in FSB Account	\$ 106,628.35	\$106,628.35

Expenditures:

Invoices	\$ (98,483.88)	\$ (98,483.88)
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	TOTALS	\$ 94,643.65
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Fund Balance December 31, 2013

Franklin Savings Bank	\$ 395.03	
NH Public Deposit Investment Pool	\$ 94,248.62	
		\$ 94,643.65
	TOTALS	\$ 94,643.65

Heritage Commission

New Hampton's Heritage Commission was established in March 2000 under RSA 744:44-a by a vote of our townspeople. The Commission achieved a great deal with the dedicated effort of a handful of people, but participation has waned in recent years. As of this writing only one citizen and a Selectman's Representative serve on New Hampton's Heritage Commission. It is not enough. So, what exactly does the Heritage Commission do?

Some think the purpose of a Heritage Commission is to keep home owners from changing paint colors or windows on their homes. This is a misconception. Many more confuse the Heritage Commission with New Hampton's Historical Society, but they are very different. While the Historical Society is independent of local government and its mission "is to research and preserve the history of the town of New Hampton through its collection of historical material and its buildings", the Heritage Commission has statutory authority and is answerable to local voters. The Heritage Commission is an instrument whereby the old, the recent and the current; the physical and the intangible, can also be protected or recognized for the future. From the Town's website:

A heritage commission has advisory and review authority for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts. This can include, but is not limited to, the following: Survey and inventory all cultural resources, assist the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources. A Heritage Commission is also charged to advise, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources.

Heritage Commissions across the state have been effective tools assisting communities to recognize, protect, restore or support such cultural elements as view sheds and trails, local fairs or community events, as well as the usual structures or monuments – everything that makes New Hampton special.

Have you ever said to someone younger or newer to New Hampton, "Oh, if you had only known or seen...". Or perhaps you've thought to yourself, "It would be such a shame to see this go ...". The Heritage Commission has the ability, approved by town voters, to augment the work of many other organizations, as well as initiate its own efforts on behalf of the community. It is a key piece of local government which can bridge gaps between conservation commissions, planning boards, clubs, supporters and even efforts of private citizens. It can gather information, access expertise, apply for grants, or just bring attention to those things a community holds dear and wishes to perpetuate for future generations.

I urge all who consider this town home, its elements worthy, or the future deserving, to please look into the Heritage Commission and consider service.

For further information please contact the Town Office or read on the Town website: <http://www.new-hampton.nh.us/newhampton/boards.asp>.

Respectfully submitted,
Kristin Harmon, Chair

Old Home Day Committee Report

On Saturday, August 10, 2013, New Hampton celebrated its 115th Old Home Day!

It was a great day and we hope everyone who was able to attend had a great time. As far as the expenses for the event, we are very grateful to have so many wonderful people volunteer their time, effort, food, assistance, participation, donations, etc. We could not do it without so much assistance. We have generally tried to deliver an enjoyable day filled with fun for hundreds of attendees (including a free baked bean lunch) for less than \$3,000. Again this year, we will do everything possible to tighten the budget a little tighter, ask for more donations, and deliver more with less!

Planning for Old Home Day 2014 (Saturday, August 9, 2014) will begin in April. Watch the “New Hampton Connection” e-newsletter or visit the town website for meeting dates. We welcome and encourage additional participation to put on this wonderful town-wide event. We need volunteers to provide good ideas, prepare food, volunteer during the event, help with clean-up, etc. If you would like to get involved a little or a lot, please contact me at snleduc@gmail.com.

Respectfully submitted,
Susan LeDuc, Chair

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/12	\$ 12.24
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Deposits

SDM Scholarship Fund	8,000.00
Women's Scholarship Fund	800.00
Interest	.07

Total	\$8,812.31
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2013 SDM Scholarships awarded to

Ryder Arsenault
Emma Berry
Alicia Deneault
Abby Erler
Anna Menke
Jacob Morel
Julia Powell
Mariah Prince
Justin Tivey
Eric Vose

Women's Club Scholarship awarded to

Kristin Powell

Expenditures	\$8,800.00
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Balance 12/31/13	\$ 12.31
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Gordon-Nash Library

In great book of the Gordon-Nash Library this has been a very good chapter. We have been awarded three grants, two to improve the insulation of the building (from the Meredith Village Savings Bank and Franklin Savings Bank), and one for our exciting programming in January, (from the New Hampshire Humanities Council) on the English Romantic Period. We have moved the furniture around, opened the doors in the vestibule, and let the community (local, snowbirds, and beyond) know that we welcome everyone to the library.

The addition of Christine Hunewell as our new Children's Librarian has made all the difference in attendance numbers for our two in-library story times. Melanie Benedict co-chairs the position by creating the amazing displays you see in the Children's Room as well as the many clever crafts for our drop-in craft time. Pamela Dorsett is our newest Library Assistant and also runs the Noon Book Group. She brings a wealth of knowledge and is very welcoming and helpful. Michelle DuBreuil is indispensable with her amazing upbeat cheer, and devotion to the library. Alan Bergstrom is the best caretaker of the facility—he keeps this building in excellent repair.

We thank our volunteers Mary Simard, a longtime volunteer who many of you have probably met on Saturdays, and Colleen Hannon who has assisted the director in writing grants.

Our long time books groups continue to thrive and we have branched out to have an online presence at Goodreads.com. We decided to try this online version for our snowbirds and in case we had inclement weather during the winter.

The Nash Gallery had five exhibitions, and we even sold some work—not bad for the first year of this new business venture.

Our upper showcases held two International Doll Collections, one that belongs to the library and one on loan from the Ingalls Memorial Library in Rindge. We also showcased Bette Abdu's classes in Zentangle, William Everston's games and comic book series, Cynthia Robinson's Ecoart, and Christine Hunewell's collection of 'Twas the Night Before Christmas.

We have three yoga classes and two knitting groups! As well as many outside groups meeting in our meeting rooms, including the New Hampshire Charitable Foundation, The Newfound Film Club, and a memorial service for a former resident of the town.

The Summer Reading Program took up a good part of the summer and was very well attended. We have a Facebook, and Twitter presence as well as two blogs and our home page. The Director writes a weekly article on coming events at the library which is printed in The Plymouth Enterprise, The Laconia Sun, and the Newfound Experience.

Perhaps the most important lesson I have learned is that it will take all of us, the entire community, and beyond, to make this library be everything it can be to ensure that it will continue, and thrive, on into the future.

Respectfully submitted,
Cathy Vincevic, Director

New Hampton Historical Society

The New Hampton Historical Society is a not-for-profit educational organization whose mission is to research and preserve the history of the Town of New Hampton through its collections of historical material and its buildings and to share the rich heritage of the town with residents, visitors, and students through exhibits, programs, interpretation and preservation.

The New Hampton Historical Society vision is: 1) to provide stimulus for understanding New Hampton's cultural heritage, inspiring personal exploration and learning through entertaining and thought provoking exhibits, programs and publications; 2) to develop appropriate educational programs for all levels of learning; and 3) to collaborate with other heritage/historical groups and institutions in the Town and surrounding areas.

The New Hampton Historical Society Board of Directors meets monthly (except July and August) to carry out the mission of the organization.

This was an extremely active and challenging year for the NHHS. We were engaged in 3 major projects: The restoration of two stage curtains stored in the Grange Hall and the Town House; The Oral History Project and the Main Street Walking Tour.

The Stage Curtain Restoration Project will be funded, in part, by a grant from the New Hampshire Council on the Arts. The project will be led by Christine Hadsel, Director of the Burlington, Vermont-based nonprofit organization Curtains Without Borders. She'll be assisted by members of the New Hampton Historical Society and volunteers.

The Main Street Self Guided Walking Tour was a major project that took considerable time and effort by Board members to research the history of the historic homes lining Main Street. This year-long project culminated with a Self-Guided Walking Tour on June 1. The program was attended by dozens of interested individuals, many whom encouraged the NHHS to offer the program again next year.

The Oral History Project. The NHHS received a \$570 grant from the NHHC for training and consultation with Jo Radner, Ph.D., an oral historian living in Maine. The goal of the project was to capture the history of New Hampton through the voices of long time town residents. 3 board members and 2 volunteer members of the Society interviewed 22 residents. The interviews have been recorded on DVDs and will be transcribed and catalogued in the Gordon Nash Library with the eventual goal of producing a video documentary. A story circle program was offered on November 20.

Board members, in particular the President, Historian and Museum Curator, responded to numerous requests from people throughout the country attempting to find information on their ancestors who once lived in New Hampton. Of particular interest was the family of Charles Dickerman, who founded a trout fish hatchery on Dickerman Brook, which is now a state operated fish hatchery

We were also given six volumes of research by a New Hampton resident on the Robie Family, the Winona Section of New Hampton and the Winona Boston & Maine Rail Road Station.

Educational programs and events were offered to the general public throughout the year. All programs were free of charge and held in the Judge Nash Room of the Gordon-Nash Library. Several of these programs were funded by the New Hampshire Humanities Council.

- February 21 – *Who Are Your Ancestors?* Presenter Cassie Chamberlin provided an enlightening program on how people can trace their family backgrounds and create a family tree.

- March 21 – *Family Stories: How and Why to Remember and Tell Them*. Jo Radner, New Hampshire Humanities Council Scholar provided a very active and interactive program on the value and importance of sharing and recording family history. She shared ways to mine memories and to interview family members in order to gather meaningful stories of family history.
- April 25 – *Native American History of New Hampshire*. NH Humanities Scholar presented the slide-lecture program on the history of Native People living along the river valleys of the Merrimack River basin.
- May 16 – *A Walk Along New Hampton's Main Street*. Board members Stacy Nawoj and Martha Shepp presented a slide show on the history of homes and structures along Main Street, as an introduction to the Main Street Self-Guided Tour
- June 1 – *Main Street Walking Tour*. On a beautiful warm sun filled day people had the opportunity to travel back in time and learn about the history of New Hampton, through its homes and other buildings along Main Street. This was a fund raising event that created a great deal of interest by the community and visitors. A walking Tour guide was provided to all participants in this event.
- October 22 – *Curtains Without Borders*. Christine Hadsel, Director of the Burlington, Vermont-based nonprofit organization **Curtains Without Borders**, with support from the NH State Council on the Arts, provided an informative slide-lecture on the history and preservation of stage curtains. This program was inspired by the NHHS's project to restore New Hampton's two painted stage curtains found in the Grange Hall and the Town House.
- November 20 – *Story Circle-Tales of Our Town* - Elders of the New Hampton community who were interviewed as part of the New Hampton Oral History Project told their stories of New Hampton of a by-gone era. The stories that were told revealed the values that shaped the character of our town. Audience members are had the opportunity to share their own stories.

The Historical Society sponsored the **Traveling Treasurer Chest Program**, led by Bob and Carole Curry. Bob and Carole arrive at the Fourth Grade of the New Hampton Community School once or twice a month to share the history of the area. In the chest are objects of historical interest to children: an old school tablet, wooden water pipes, red flannel underwear, pictures of snow rollers, and old games, letters, and puzzles.

The Society published newsletters for the spring and fall, 2013. The newsletters contained stories of historical interest to New Hampton residents and announcements of programs, events and activities. In addition a website <http://www.historicalsocietiesnh.org/newhampton/> provides information about the society, its mission and programs of interest.

The Chapel Museum was open Saturday mornings during the summer months. Visitors included town residents as well as number of folks from other communities and vacationers.

The New Hampton Historical Society extends a heart-felt thanks to the volunteers who assisted with the Society's many activities and projects. Without the help and the support from the New Hampton community we could have never succeeded in the accomplishing so much.

Respectfully submitted,
Gordon DuBois, President

Tapply-Thompson Community Center

It is hard to believe that our Community Center is entering its 69th year of serving the Newfound Community, but we are. The success of the Community Center program is a direct result of the amazing support that we receive from our communities and beyond. This support comes in many forms - volunteer hours, financial donations, program participation and sponsorships.

Some examples of how blessed we are:

- 450 individuals volunteered an average of 20 hours each in 2013.
- Donations increased by 17% in 2013 to \$49,000.
- Youth participation in programs increased 23% in 2013 bringing it to 744 individual youth.
- 180 business sponsorships provided \$32,600 in revenue for 59 sports teams, our 5K Jingle Mingle, the NH Marathon, our Tee it Up 'Fore the Kids' Golf Classic and the Westward Bound Teen Expedition.

The Center is built on community collaboration and is truly the hub for the planning & implementation of events and programming for the Newfound Region. We took over the NH Marathon when the Newfound Chamber of Commerce disbanded. Dan MacLean, TTCC Assistant Director became the new Race Director in 2013 taking over the reins from Everett Begor. Everett served in that capacity for 13 years and built this event into a world class race that was named as the 'Best small town race' by Runner's World in January 2013. This year the race raised \$28,500 that was split between the TTCC, The Mayhew Program and The Circle Program.

The TTCC staff serves on the Bristol Community Events Committee which oversees the Summer Concert Series on Kelley Park as well as other town events. These concerts are a collaboration of the Town of Bristol, Bristol Shop n Save and the TTCC.

The Center is the Community Based Organization for the 21st Century Learning Centers Grant which the Newfound Area School District received. In the past two years these grants have brought in \$1,600,000 to the Newfound communities for quality After School programs for our youth. A portion of these grant funds provide the TTCC with additional summer staff and employment and program opportunities for High School youth.

For these reasons and many others the TTCC continues to be a vibrant resource for our communities. But clearly the most important reason that we thrive and grow is that we put the youth of our community as our primary focus. Our Council & Staff believe that our purpose is to offer a safe & healthy atmosphere that enables our youth to be challenged and valued as individuals. We are so fortunate to live in a community that continues to prioritize the nurturing of our amazing kids.

Thank you for making this all possible through your donations. Our success is a direct result of your support!

We would like to express our continued gratitude to the **Bristol United Church of Christ** for their many donations towards scholarships and building insurance. Thanks to the **Newfound Area School District** for the use of their buildings and playing fields. Many thanks to **Bristol Rotary Club**, **Bristol Community Services**, and the **WLNH Children's Auction** for donations to our scholarship fund. We are grateful to the **Slim Baker Foundation** for their continued support of our summer program through the use of the Slim Baker Area and their donation of program funds. **And last, but certainly not least, we are so very thankful for the many volunteers that give of their time to make our programs a success. We could not do it without them☺**

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2013!

Respectfully submitted,
Leslie Dion, Director

Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2013.

During the past year, we have provided \$130,460.82 in services utilizing federal, state, and private funds to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Emergency Food Pantries	11,190 meals	228 households	\$ 55,950.00
Fuel Assistance	54 applications	133 persons	\$ 49,800.00
Electric Assistance		58 households	\$ 23,910.82
Weatherization	0 homes	0 persons	\$ 0.00
Emergency Assistance Program	1 grant	4 persons	\$ 800.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2014 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted,
Susan Richards, Area Director
Meredith Area Center

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of New Hampton and the region in the past fiscal year are noted below:

OUTREACH

- Provided guidance and information to a town resident interested in annual average daily traffic records in town and around the state.
- Initiated conversation with town officials about a process to update the town's Hazard Mitigation Plan.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project.
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnepesaukeegateway.org.
- Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.

- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.

Pemigewasset River Local Advisory Committee

Key Events – 2013:

PRLAC completed the multi-year effort to completely re-write the 2001 Pemi River Management Plan, which no longer reflected current river conditions. We worked closely with the Lakes Region Planning Commission and North Country Council in this process. The Management Plan (MP) is to the river what a Master Plan is to a town in that it a) assesses where we are today, b) outlines a long term vision, and c) identifies issues we expect to deal with in implementing this vision. The MP can be accessed <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. The MP was introduced to corridor town Planning Boards by members providing a brief summary of what we have concluded are the major threats to both the quality and quantity of our water resources in the future. Water Quality Testing – in 2013 we expanded our WQ testing program – number of test stations increased from 9 to 10; sampling for E coli/Phosphorous increased from 3 to 4 times per year; and we have added Nitrogen, Nitrates, and Chlorides (salt) to our lab testing effort. The river continues to be impaired for pH (acidity), which means it does not meet pH standards for a Class B river. The river segment near the Ayers Island Dam continues to be listed as impaired for Dissolved Oxygen. Both conditions are considered moderate and not in need of immediate attention. Lab testing results (E coli, Phosphorous, Nitrogen, Nitrates, Chlorides) were well below concern level limits. Lab tests are relevant to both public health and river health. Permit Applications – PRLAC received 7 development permit applications in 2013, all of which had Pemi water quality implications. On-site reviews were conducted on 6 of the applications. All were approved, however, discussion continues on a PRLAC proposed change to one.

Focus in 2014:

The extensive MP review process produced 20 areas of concern which are covered in some detail in the Concerns/Recommendations section of the plan. The issue that rose to the top priority is Stormwater Runoff, which is already creating problems in our region such as flooding, erosion, and non-point source pollution. The source of the problem is *impervious surfaces* (paved, built, or otherwise altered areas where water cannot infiltrate) that prevent natural recharge and reduce natural groundwater recharge rates. There is already evidence that this issue is negatively affecting water resources in more developed parts of the state. The problem is complex because it can be caused by poor stormwater management anywhere in our 1000 square mile watershed. It contributes to 80% of surface water impairments in the state. While the state does regulate some non-point sources of stormwater, reducing much of the stormwater runoff is left up to property owners and municipalities through thoughtful property management. Rivers and streams do not recognize town borders, yet active participation by municipal entities today is the key to any comprehensive solution. PRLAC will work with corridor town Planning Boards to see what can be done to improve runoff management in our region. The initial focus will be on new development – finding ways to limit post-development runoff to pre-development levels. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect needed groundwater supplies. This is not a crisis issue in our region today, but there is some urgency in getting runoff mitigation started in 2014.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill, with which we work most closely. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Respectfully submitted,
Max Stamp, PRLAC Chair

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services and the organization's Board of Directors, I would like to thank the Town of New Hampton for its continued financial support of our agency for the residents of New Hampton.

Lakes Region Community Services (LRCS) is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic human services organization, LRCS and the Family Resource Center offers other essential and critical services to those living in the Greater Lakes Region communities from birth throughout their lifespan. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS has offices in Laconia and Plymouth, which combine to serve over 1,200 families and individuals residing throughout Belknap and Southern Grafton, providing services to individuals from birth throughout their lifespan. The mission of LRCS is *“dedicated to serving the community by promoting independence, dignity and opportunity.”*

In 2013, LRCS served 21 families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to individuals that reside in that town. Of the 21 individuals and families served in New Hampton, 2 children under age 3 receive Early Intervention Services, - 12 receive work/day support living with their families, and 7 individuals live with shared Family Living providers. 100% of the funds given to LRCS on behalf of the town of New Hampton has gone toward supporting these New Hampton residents in and around their community.

These funds have assisted individuals to participate in community and cultural events, entertainment related activities, and shopping within your community. As a result of the \$300.00 donation received from the town of New Hampton this year, individuals are able to get out and experience their communities more frequently, participating in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible. This simply could not happen without the supplemental support given to the Agency by those we support. We very thankful for the funds that the town of New Hampton has provided our organization and hope we can continue counting on your support in the future.

Respectfully submitted,
Joanne Piper Lang, Director of Development

Newfound Area Nursing Association

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of wellbeing through compassionate care and optimism for improved future health.

2013 Summary of Services for the Town of New Hampton

Skilled Nursing	332
Physical Therapy	213
Occupational Therapy	60
Home Health Aide	340
Homemaker	128
Medical Social Worker	3
Senior Companion	2
Maternal Child Health	2
	<hr/>
	1,080

Organization Outreach Programs:

- **Flu Vaccine Administration:** NANA immunized more than 242 clients and residents in the towns we serve.
- **Well Child Clinics:** Monthly clinics were provided for physicals, immunizations, nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 178 Clients
- **Foot Care Clinics:** 299 Clients
- **Walk In Blood Tests:** 224 Clients

NANA provided a **total of 6,551 visits during the past year plus 168 Senior Companion visits.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region, working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 18.92% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 73.7%, Medicaid 8.1%, Private Insurances 14.2%, and other sources 4%.

NANA provided 28 non-billable visits to New Hampton residents: (Nursing 23, Physical Therapy 3, and Home Health Aide 2) **totaling \$4,335.** These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free care to 4 New Hampton residents = \$3,120.87.

NANA Hospice – New Program 2013-2014: NANA is completing the certification process to become a Home Care Hospice provider. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program will allow our staff to continue to care for patients by providing continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire
- HHQI – Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community. RACE Team (Reduce Acute Care Episodes) provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources. Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- President, Grafton County ServiceLink Advisory Board
- Treasurer, Rural Home Care Network, Board of Managers
- Treasurer, Central New Hampshire Health Care Partnership (greater Plymouth region)
- Board of Directors, Caring Community Network of the Twin Rivers
- Greater Plymouth Region All Health Hazards Team
- Newfound Children's Team
- Bridges to Prevention

We will celebrate our 54th anniversary in 2014 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2014.

Respectfully submitted,
Patricia A. Wentworth, Executive Director

Genesis Behavioral Health

Thank you for investing in Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of New Hampton's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **51 New Hampton residents and provided emergency services to 6 New Hampton residents**. We provided \$6,645.14 in charity care.

Age Range	Number of Patients
Ages 1 – 17	14
Ages 18 – 61	31
Age 62 and over	6

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of New Hampton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Respectfully submitted,
Margaret M. Pritchard, Executive Director

American Red Cross - New Hampshire Region

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of New Hampton's assistance in 2013 which offset various costs incurred through the programs and services outlined below.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2013 (July 1, 2012 – June 30, 2013), the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in New Hampton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In FY13, the Red Cross responded to one fire in New Hampton, assisting one resident. Red Cross disaster volunteers throughout New Hampshire worked with 214 disaster cases, helping a total of 613 people; that is an average of more than four disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 522 Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In New Hampton, 43 residents took part in these training opportunities.

Biomedical Services:

Last year, NH collected over 66,000 units of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies. The Town of New Hampton hosted 3 blood drives and collected 166 units of blood.

Respectfully submitted,
Stephanie Couturier, Chief Development Officer

New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their continued support. Your 2013 allocation has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team. This year, we held a meeting with the New Hampton Police Department regarding the implementation of the Lethality Assessment Program, a model used to reduce domestic violence fatalities.

We are one of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Respectfully submitted,
Kathy Keller, Executive Director

Humane Society

New Hampshire Humane Society provided animal care needs for strays and abandoned animals to the Town of New Hampton for the year 2013. New Hampshire Humane Society, located on Meredith Center Road, Laconia, New Hampshire, is a resource for the constituents of New Hampton in matters related to animal welfare, adoption, relinquishment, training, education, and is a community resource for those with pet related needs.

The shelter, NHHS, provides care and comfort, medical and behavioral rehabilitation for those that arrive at our door. Animal control officials or Police Department have 24 hour a day access for strays or abandoned animals from the Town of New Hampton.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of New Hampton, notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for reduced cost surgical sterilization of privately owned pets, and 2) our NO COST Fund for those truly in financial crisis. Both funds can be applied to via internet web access. Providing these two options helps reduce the numbers of unwanted kittens and puppies within the Town. We operate a pet food pantry for those who need help feeding their pets.

The Pantry provides the nutritional relief necessary to keep an animal in their home and with the families that love them, avoiding the heart wrenching decision to surrender a pet that has been loved since puppy or kittenhood. We offer education/outreach to students within the New Hampton School System. We provide volunteer opportunities for all over the age of 16. We encourage meaningful volunteerism and have a vibrant and robust Internship program for college students and those bound for the animal health fields from high school. Our Volunteers logged 8,385 hours of service in 2013.

New Hampshire Humane Society has been an advocate for animals since 1900. It was originally called the Women's Humane Society, a place that battered women could seek safe harbor, with their children and the family pet. At that time we were but a cluster of safe houses in Nashua and Salem. Over time we developed into the NH Humane Society at the site known by all today. As a registered 501 (c) 3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS receives funding only from private donors, likeminded stewards, local businesses, and contracts such as the one in place with the Town of New Hampton.

Animal activity – 2013 - from the Town of New Hampton is as follows:

Transported by Police	= 14 (9 dogs - 5 cats)
Strays transported by citizens	= 10 (8 cats - 2 kittens)
Pets surrendered	= 7 (2 dogs - 5 cats)
Cruelty calls	= 1 in 2013.

Respectfully submitted,
Marylee Gorham, Acting General Manager

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute - RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Vital Statistics

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2013-12/31/2013
NEW HAMPTON**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DRAKE, PAITYN ELIZABETH	01/07/2013	CONCORD, NH	DRAKE, KYLE	NILES, LYNDSEY
CHURCHILL, MAEVE BLISS	01/27/2013	CONCORD, NH	CHURCHILL, CRAIG	CHURCHILL, JENNIFER
TYRRELL, ELI JASON	02/15/2013	LACONIA, NH	TYRRELL, JOSHUA	TYRRELL, ROBI
THOMPSON, WILLIAM RIORDAN	02/15/2013	PLYMOUTH, NH	THOMPSON, DOUGLAS	THOMPSON, AMANDA
DEBENEDICTIS, ANNE KATHARINE	02/17/2013	CONCORD, NH	DEBENEDICTIS, PATRICK	DEBENEDICTIS, SARAH
MCCOLLOM, ANDREW PIERSON	02/20/2013	CONCORD, NH	MCCOLLOM, ERIC	GONZALEZ, KRISTIE
JOSLIN, JENNA DEVRON	02/22/2013	CONCORD, NH	JOSLIN, JUSTIN	JOSLIN, REBEKKA
TOWNE, LEVI FENNO	02/27/2013	CONCORD, NH	TOWNE, ERIC	TOWNE, ALLISON
MAHONEY, CARSON CALCAGNO	03/27/2013	CONCORD, NH	MAHONEY, KEVIN	MAHONEY, DELLA
SPAULDING, ETHAN KRISTOPHER	03/29/2013	CONCORD, NH	SPAULDING JR, MICHAEL	SPAULDING, KRISTIE
AHLGREN, ELIAS QUINCY	04/17/2013	NEW HAMPTON, NH	AHLGREN, JOSIAH	AHLGREN, JESSIE
MAHER, SOPHIA LILLIAN	04/26/2013	CONCORD, NH	MAHER, AUSTIN	MAHER, DANIELLE
BATCHELDER, TRINITY GRACE	11/24/2013	LACONIA, NH	BATCHELDER JR, SCOTT	CHRISTIANSSEN, DANIELLE
LACASSE, EVAN RED	12/17/2013	PLYMOUTH, NH	LACASSE, KYLE	LACASSE, SHELLY

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2013 - 12/31/2013
NEW HAMPTON**

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
MAHONEY, KERI-ANN NEW HAMPTON, NH	BATTERSBY, JOSEPH M NEW HAMPTON, NH	BRISTOL	BRISTOL	02/26/2013
KIMBALL, SADIE M NEW HAMPTON, NH	LYNCH, JOSHUA H BRIDGEWATER, NH	BRISTOL	LINCOLN	04/27/2013
CENNAMI, ROBERT A DOVER, NH	MICHALSKI, ELYSZABETH J NEW HAMPTON, NH	ROCHESTER	DOVER	06/25/2013
CATE, LAWRENCE E NEW HAMPTON, NH	GAMLIN, DORIS C LISBON, NH	NEW HAMPTON	NEW HAMPTON	07/26/2013
VAN ETTEN, JONATHAN P NEW HAMPTON, NH	COONEY, LAURA K NEW HAMPTON, NH	MEREDITH	ALLENSTOWN	08/10/2013
BLAKE, ANDY C NEW HAMPTON, NH	GALLAGHER, EDNA L NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	09/07/2013
JUDKINS, JENNIFER A NEW HAMPTON, NH	BOZEK, CRAIG J LACONIA, NH	NEW HAMPTON	NEW HAMPTON	10/06/2013
DICKSON, MATTHEW S NEW HAMPTON, NH	SNOW, NICOLE A NEW HAMPTON, NH	NEW HAMPTON	CENTER HARBOR	10/12/2013
SMITH, KIMBERLY A NEW HAMPTON, NH	TORSEY, NATHAN S NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	11/20/2013

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2013 - 12/31/2013
NEW HAMPTON, NH**

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>	<u>Military</u>
ROSS, MARIE	01/12/2013	BARRINGTON	CAFARACHIO, LOUIS	BURBANK, SELMA	N
POLLACK, JEROME	01/19/2013	CONCORD	POLLACK, DAVID	MARCUS, SILVIA	Y
BLIER, BRIGITTE	01/20/2013	LEBANON	BLIER, ROBERT	GIRARDIN, JOANNE	N
HUGHEY, ETHEL	01/28/2013	PLYMOUTH	ADAMS, HERBERT	BISHOP, EVELYN	N
MORLEY JR, CHESTER	03/20/2013	NEW HAMPTON	MORLEY SR, CHESTER	REARDON, ESTHER	Y
WEBSTER, DOROTHEA	04/09/2013	LACONIA	VENICE, WILLIAM	POPE, DOROTHY	N
FISHER, ANN	06/06/2013	LACONIA	LIDBERG, JOHN	LAPOINTE, ETHEL	N
CATE, MELVA	06/13/2013	FRANKLIN	HARDY, STANLEY	SYMONDS, PRISCILLA	N
MOORE, THOMAS	08/18/2013	MEREDITH	MOORE, THOMAS	THOMPSON, LILLIAN	Y
ZAMZOW, CRAIG	08/31/2013	PLYMOUTH	ZAMZOW, HARLAN	LINDERKAMP, THEDA	N
KETTENRING, BARB	09/18/2013	NEW HAMPTON	WILSON, LAURENS	SCOTT, ELSIE	N
CARLSON JR, RONALD	09/19/2013	NEW HAMPTON	CARLSON, RONALD	DIMARZO, JOSEPHINE	N
MOELLER JR, CARL	10/31/2013	MANCHESTER	MOELLER SR, CARL	FOSS, DOROTHY	Y

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

Town of New Hampton
EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-5555
Belknap County Sheriff's Department	729-1273
Poison Information Center	1-800-222-1222
Governor's Office.....	271-2121
Executive Councilor	TBD
State Senator Jeanie Forrester	271-4980
State Representative Ruth Gulick	744-2471
U.S. Senator Kelly Ayotte	622-7979
U.S. Senator Jeanne Shaheen	647-7500
U.S. Congressman Carol Shea-Porter	641-9536
U.S. Congressman Ann Kuster	226-1002
Selectmen's Office	744-3559
Town Clerk / Tax Collector	744-8454
Police Dispatch	729-1273
Police Office	744-5423
Fire Station / Fire Warden	744-2735
Public Works Department / Transfer Station	744-8025

www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

Selectmen's Office Hours:

Monday – Friday, 8:30 a.m. to 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings – Call for time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 P.M. to 4:00 P.M.

Thursday 1:00 p.m. to 7:00 p.m.

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m.

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.