

		ESTIMATED
	REVENUE	REVENUE
	2009	2010
SOURCES OF REVENUE		
Land Use Change Taxes	10,000.00	10,000.00
Yield Taxes	15,000.00	15,000.00
Gravel Yield Taxes	2,600.00	2,600.00
Payment in Lieu of Taxes	1,615.00	1,615.00
Interest & Penalties on Taxes	50,000.00	50,000.00
Business Licenses & Permits	150.00	150.00
Motor Vehicle Permit Fees	325,000.00	325,000.00
Building Permits	400.00	500.00
Other Licenses, Permits, Fees	2,100.00	2,200.00
Federal Entitlement Lands	0.00	0.00
Federal Grants	4,141,550.00	265,774.00
Rooms & Meals	96,666.00	96,666.00
Highway Block Grant	90,820.00	95,672.88
State Bridge Aid	0.00	0.00
Reimb. a/c State-Federal		
Forest Land	304.00	304.00
Reimb. a/c Flood Control	25,100.00	25,100.00
Other - forest fires, grants..	8,000.00	5,000.00
Income from Departments	27,000.00	25,650.00
Rent of Town Property	0.00	0.00
Other Charges	0.00	0.00
Sale of Municipal Property	0.00	0.00
Interest on Investments	4,000.00	5,000.00
Other -Ins. Dividends & Claims	5,000.00	5,000.00
Withdrawals from Capital	380,000.00	0.00
Reserves		
Withdrawals from General	0.00	0.00
Fund Trusts		
Withdrawals from Special	74,150.00	64,108.00
Revenue Funds		
Voted from Surplus	0.00	0.00
Fund Balance ("Surplus")	250,000.00	250,000.00
	\$5,509,455.00	\$1,245,339.88

FD Personal Protective Equip.; Wall repair; bay lights & alarms

Rooms & Meals

Exhaust system; cots; pagers & Personal Protective Equip.