

**TOWN OF NEW HAMPTON
BOARD OF SELECTMEN
MEETING MINUTES
TOWN OFFICE
NEW HAMPTON, NH 03256**

November 26, 2018

MEMBERS

Mr. Denoncour, and Mr. Mertz were present.

PRESENT:

OTHERS

Finance Officer Ms. Duggan.

PRESENT:

CALL TO

Mr. Mertz called the meeting of the Board to order at 4:30 p.m.

ORDER:

BUDGET WORK

The board reviewed updated departmental budget worksheets, highlighting revisions from last meeting, which calculated \$32,306 was cut from the budget bottom line.

SESSION

There was discussion on whether to increase the Electricity for the Solid Waste Dept. based on current usage, agreeing to budget \$2,600.

Town Treasurer

Ms. Duggan reviewed money expended for these 2 lines. After discussion the board reduced the following:

Bank Fees reduced to \$100.

Dues, Subscriptions & Conferences – reduced to \$150.

Town Clerk

Increased TC Training & Education to \$350 for training of a Deputy.

Contract Services increased to \$3,159.

Tax Collector

Increased TX Training & Education to \$100 for training of a Deputy.

Wages

Difference scenarios were reflected on the spreadsheet for each department based on a \$/hour increase for all employees, for comparison purposes. This did not apply to a few specific individuals who could have a different wage increase based on other circumstances. Office Assistant and Deputy Town Clerk/Tax Collector positions remained unchanged as there is currently no one in those positions. Relative to the Fire Dept. averaging of hours was done to apply the rate increase to, for an estimated effect on the budget.

The board agreed to finalize wages once Mr. Irvine was in attendance.

The Selectmen agreed to hold another budget work session on 12/10/18 at 4:00 pm.

**OTHER
BUSINESS**

There was none.

**PUBLIC
COMMENT**

There was none.

ADJOURNMENT

Mr. Denoncour made a motion, seconded by Mr. Mertz, to adjourn at 6:00 pm.
Vote was unanimous.

Respectfully submitted,

Pamela Vose

DRAFT