





Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$239,263	\$0	\$0	\$239,263
4140-4149	Election, Registration, and Vital Statistics	\$65,186	\$0	\$0	\$65,186
4150-4151	Financial Administration	\$136,227	\$0	\$0	\$136,227
4152	Revaluation of Property	\$58,000	\$0	\$0	\$58,000
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$9,801	\$0	\$0	\$9,801
4194	General Government Buildings	\$18,075	\$0	\$0	\$18,075
4195	Cemeteries	\$3,900	\$0	\$0	\$3,900
4196	Insurance	\$69,367	(\$718)	\$0	\$68,649
4197	Advertising and Regional Association	\$57,964	\$39	\$0	\$58,003
4199	Other General Government	\$17,850	\$0	\$0	\$17,850
<b>General Government Subtotal</b>		<b>\$715,633</b>	<b>(\$679)</b>	<b>\$0</b>	<b>\$714,954</b>
<b>Public Safety</b>					
4210-4214	Police	\$721,205	\$0	\$0	\$721,205
4215-4219	Ambulance	\$198,220	\$0	\$0	\$198,220
4220-4229	Fire	\$220,512	\$0	\$0	\$220,512
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$495	\$0	\$0	\$495
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,140,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,140,432</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$672,032	(\$2,361)	\$0	\$669,671
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$850	\$0	\$0	\$850
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$672,882</b>	<b>(\$2,361)</b>	<b>\$0</b>	<b>\$670,521</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$184,964	\$0	\$0	\$184,964
4325	Solid Waste Cleanup	\$8,866	\$0	\$0	\$8,866
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$193,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,830</b>



Default Budget of the Municipality

**Water Distribution and Treatment**

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$2,575	\$0	\$0	\$2,575
4414	Pest Control	\$1,000	\$0	\$0	\$1,000
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$3,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$15,613	\$0	\$0	\$15,613
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$15,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,613</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$420	\$0	\$0	\$420
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$375	\$0	\$0	\$375
4589	Other Culture and Recreation	\$7,100	\$0	(\$3,600)	\$3,500
<b>Culture and Recreation Subtotal</b>		<b>\$7,895</b>	<b>\$0</b>	<b>(\$3,600)</b>	<b>\$4,295</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$1,742	\$0	\$0	\$1,742
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$1,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,742</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$112,118	\$0	\$0	\$112,118
4721	Long Term Bonds and Notes - Interest	\$33,520	\$60,830	\$0	\$94,350
4723	Tax Anticipation Notes - Interest	\$2,500	\$0	\$0	\$2,500
4790-4799	Other Debt Service	\$76,800	\$0	\$0	\$76,800
<b>Debt Service Subtotal</b>		<b>\$224,938</b>	<b>\$60,830</b>	<b>\$0</b>	<b>\$285,768</b>



**Default Budget of the Municipality**

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>	<b>\$2,976,540</b>	<b>\$57,790</b>	<b>(\$3,600)</b>	<b>\$3,030,730</b>
--	--------------------	-----------------	------------------	--------------------



**Default Budget of the Municipality**

<b>Account</b>	<b>Explanation</b>
4197	LRPC increase
4312	Highway Block Grant reduction
4196	WC decrease
4721	lease pymts Dump truck / Backhoe
4589	Materials for OHD construction