



New Hampton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/30/2017

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Neil G. Irvine	Chairman, Selectmen	
Nathaniel H. Sawyer, Jr.	Selectman	
Kenneth A. Mertz	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$236,835	\$1,753	\$0	\$238,588
4140-4149	Election, Registration, and Vital Statistics	\$57,711	(\$10,700)	\$0	\$47,011
4150-4151	Financial Administration	\$48,236	\$375	\$0	\$48,611
4152	Revaluation of Property	\$90,000	\$0	\$0	\$90,000
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$9,461	\$0	\$0	\$9,461
4194	General Government Buildings	\$13,225	\$0	\$0	\$13,225
4195	Cemeteries	\$3,900	\$0	\$0	\$3,900
4196	Insurance	\$67,231	\$3,062	\$0	\$70,293
4197	Advertising and Regional Association	\$70,480	\$0	\$0	\$70,480
4199	Other General Government	\$21,500	\$0	\$0	\$21,500
Public Safety					
4210-4214	Police	\$621,365	\$15,013	\$0	\$636,378
4215-4219	Ambulance	\$125,683	\$0	\$0	\$125,683
4220-4229	Fire	\$244,082	\$0	(\$10,000)	\$234,082
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$3,894	(\$3,450)	\$0	\$444
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$616,160	(\$9,356)	\$0	\$606,804
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$800	\$0	\$0	\$800
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$142,603	\$0	\$0	\$142,603
4325	Solid Waste Cleanup	\$8,888	\$0	\$0	\$8,888
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0



New Hampshire
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**2017
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Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$1,000	\$0	\$0	\$1,000
4415-4419	Health Agencies, Hospitals, and Other	\$748	\$0	\$0	\$748
Welfare					
4441-4442	Administration and Direct Assistance	\$15,613	\$0	\$0	\$15,613
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$420	\$0	\$0	\$420
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$325	\$0	\$0	\$325
4589	Other Culture and Recreation	\$3,500	\$0	\$0	\$3,500
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$880	\$0	\$0	\$880
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$98,134	\$0	\$0	\$98,134
4721	Long Term Bonds and Notes - Interest	\$47,503	\$0	\$0	\$47,503
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$118,675	(\$25,300)	\$0	\$93,375
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0



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4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$2,723,852	(\$28,603)	(\$10,000)	\$2,685,249



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**2017
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Account Code	Reason for Reductions/Increases or One-Time Appropriations
4140-4149	Decrease in number of elections in 2017
4290-4298	Completion of Local Emergency Management Plan
4130-4139	Increase in insurance costs
4150-4151	Increase in insurance costs
4220-4229	Repair completed on pump
4312	Inc. in insurance costs, reduction in fuel costs and equipment purchases
4196	Increase in insurance Property Liab and W/C
4790-4799	Final payment on Hwy Truck
4210-4214	Increase in insurance with census and retirement increase July 2017